

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
WALTON-VALVERDE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	16,611	15,422	
Equipment		5			
Totals		XXXXXXXXXX	16,611	15,422	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
			Nov. 1, 2013 Total Assessed Valuation		

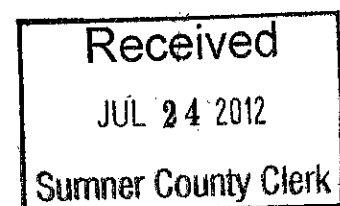
Assisted by:

Address: _____

Attest: _____, 2012

County Clerk

Governing Body



WALTON-VALVERDE CEMETERY
SUMNER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 14,008
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,008

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 18,593	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 181,212	
5b. Personal Property 2011	- 142,611	
5c. Increase in Personal Property (5a minus 5b)	+ 38,601	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	22,196	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	79,390	
8. Total Estimated Valuation July, 1, 2012	7,451,503	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,372,113	
10. Factor for Increase (7 divided by 9)	0.01077	
11. Amount of Increase (10 times 3)	+ \$ 151	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 14,159	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	14,159	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WALTON-VALVERDE CEMETERY
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	14,008	854	19	136	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	14,008	854	19	136	0

County Treas MVT Estimate

854

County Treas RVT Estimate

19

County Treas 16/20 M Vehicle Tax Estimate

136

County Treas Slider Estimate

0

MVT Factor 0.06100

RVT Factor 0.00133

16/20M Factor 0.00974

Slider Factor 0.00000

WALTON-VALVERDE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	120	99	179
Receipts:			
Ad Valorem Tax	13,292	14,008	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	128		
Motor Vehicle Tax	981	840	854
Recreational Vehicle Tax	20	13	19
16/20M Vehicle Tax	90	110	136
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	550	100	
Interest on Idle Funds/CD'S	8,880		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	23,941	15,071	1,010
Resources Available:	24,061	15,170	1,189
Expenditures:			
Personal Services	7,285	7,230	7,230
Commodities	1,049	826	2,346
Contractual	1,695	2,987	2,980
Capital Outlay	13,933	3,748	3,848
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		200	207
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	23,962	14,991	16,611
Unencumbered Cash Balance Dec 31	99	179	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,963	14,991	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,611
		Tax Required	15,422
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			15,422

WALTON-VALVERDE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	75,285	75,285	75,285
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	75,285	75,285	75,285
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	75,285	75,285	75,285
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of **WALTON-VALVERDE CEMETERY** **SUMNER COUNTY**

will meet on August 14, 2012 at at County Commission' Room, Sumner County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	23,962	1.916	14,991	2.070	16,611	15,422	2.070
Equipment							
Totals	23,962	1.916	14,991	2.070	16,611	15,422	2.070
Less: Transfers	0		0		0		
Net Expenditures	23,962		14,991		16,611		
Total Tax Levied	13,853		14,008		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,280,693		6,766,092		7,451,503		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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WALTON-VALVERDE CEMETERY

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	15,422	2.070	207
Debt Service			
TOTAL	15,422	2.070	207

2012 July 1 Valuation: 7,451,503

Valuation Factor: 7,451.503

Neighborhood Revitalization Subj to Rebate: 100,057

Neighborhood Revitalization factor: 100.057

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of WALTON-VALVERDE CEMETERY District with respect to financing the 2013 annual budget for WALTON-VALVERDE CEMETERY, SUMNER

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 WALTON-VALVERDE CEMETERY district budget exceed the amount levied to finance the 2012 WALTON-VALVERDE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, WALTON-VALVERDE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the WALTON-VALVERDE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 WALTON-VALVERDE CEMETERY budget as defined above.

Adopted this ____ 24 ____ day of ____ July ____, 2012 by the WALTON-VALVERDE CEMETERY District Board, SUMNER COUNTY, Kansas.

WALTON-VALVERDE CEMETERY District Board

, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)