# CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Watershed 38

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine	Limit for 201	3 2					
Allocation of MVT, RVT &							
Schedule of Transfers		4					
Statement of Indebt. & Leas	se/Purchase	5					
Fund	K.S.A.	-					
General	24-1201a	6	163,265	19,035	7,823		
Debt Service	10-113						
Totals		xxxxxxxxxx	163,265		J. 6a3		
Budget Summary		7	Is a Resolution required?	No			
Neighborhood Revitalization	n Rebate						
Resolution Assisted by:		Final Assessed Cowley Count Butler County	ty		County Clerk's Use Only 10,310,252 135,960		
Address:		0 0 0					
*******	-	Total Assessed	d Valuation	November 1, 201	2 Valuation		
Attest: OCF 27	2012	Den 20	usi poe				
County Clerk		Governing Body					

Watershed 38 Cowley County

# Computation to Determine Limit for 2013

	•		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$ _	18,864
2.	Debt Service Levy in 2012 Budget	0	
3.	Tax Levy Excluding Debt Service	18,864	
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:	66,185	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + <u>255,962</u>		
	5b. Personal Property 2011 - 252,833		
	5c. Increase in Personal Property (5a minus 5b) +	3,129	
	(Use Only if >	,	
6.	Valuation of Property that has Changed in Use during 2012:	<u> 3,215</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	22,529	
8.	Total Estimated Valuation July, 1,2012 10,428,271		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 10,30	05,742	
10.	Factor for Increase (7 divided by 9)	01189	
11.	Amount of Increase (10 times 3)	+ \$	224
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	19,088	
13.	Debt Service Levy in this 2013 Budget	0	
14	Maximum levy, including debt service, without a Resolution (12 plus 13)	19,088	
	TIESTANDANIA DELL'IN TERRETARION DELL'ARTERIA DELL'ARTERI		

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed 38 Cowley County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012	Tax I evy Amount in		Allocation for Year 2013	Year 2013	
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	18.864	2,447	06	186	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,864	2,447	06	186	
County Treas MVT Estimate	imate	i	2,447		
		!			
County Treas RVT Estimate	inate	1	06		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	1	186		
County Treas Slider Estimate	timate	I	0		
MVT Factor	ır 0.12974				
	RVT Factor	0.00479			
		16/20M Factor	0.00988		
			Slider Factor_	0.00000	

2013

Watershed 38 Cowley County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
				-	
<u> </u>			· <del></del>		
<u> </u>	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	]

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# Watershed 38 Cowley County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amou	Amount Due	Amot	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	2013	13
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	1								Ļ	
Total G.O.				0			0	0	0	0
Revenue Bonds:										
								!		
Total Devices				0			0	0	0	0
1 Otal INCVOLLED									t.	
Other:	ļ									
							İ			
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal Payments	Payments	Payments
	Contract		Rate	Financed	Balance On	Dae	Due
Item Purchased	Date		%	pal)	Jan 1,2012	2012	2013
							ļ
						ļ	
Total					0	0	0

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are age were purchases.

2013

# FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	228,435	185,812	142,412
Receipts		······································	
Ad Valorem Tax	18,317	18,864	XXXXXXXXXXXXXXX
Delinquent Tax	551		
Motor Vehicle Tax	2,519	2,457	2,447
Recreational Vehicle Tax	94	88	90
16/20M Vehicle Tax	197	191	186
LAVTR	-	·····	. 0
Slider			0
Share .			-
		west-	
		<del>, .</del>	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			****
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,677	21,600	2,724
Resources Available:	250,112	207,412	
	230,112	207,412	143,130
Expenditures:			
	(1.000	CE 000	162.265
Operating Expenses	64,300	65,000	163,265
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	64,300	65,000	163,265
Unencumbered Cash Balance Dec 31	185,812	142,412	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount		206,500	XXXXXXXXXXXXXXXX
Annuprocess a minimum		Appropriated Balanc	
		re/Non-Appr Balanc	
	I Sun AAJAHAH	Tax Required	
	alinguant Comm Bata		906
D	elinquent Comp Rate		
	Amount of 2	2012 Ad Valorem Ta	19,035

Special District

2013

# The governing body of Watershed 38 Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011 (	Current Year Estir	nate for 201		Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*
General	64,300	1.931	65,000	1.931	163,265	19,035	1.825
Debt Service							
Totals	64,300	1.931	65,000	1.931	163,265	19,035	1.825
Less: Transfers	0		0		0		
Net Expenditures	64,300		65,000		163,265		
Total Tax Levied	18,819		18,864		XXXXXXXXXXXXXX	ххх	
Assessed Valuation:	9,752,539		9,805,994		10,428,271		
Outstanding Indebted	ness.						
Jan 1,	<u>2011</u>		2012		2013		
G.O. Bonds	0		0	]	0	]	
Revenue Bonds	0	1	0		0		
Other	0	1	0	]	0		
Lease Pur. Princ.	0	]	0	}	0	-	
Total	0		0		0		
*Tax rates are expre	ssed in mills.						
Cler	k	-	Page No.	7			

# **AFFIDAVIT OF PUBLICATION**

of lawful age, being first duly sworn, states that he is E WINFIELD DAILY COURIER, a daily newspaper printed and f Winfield, Cowley County, Kansas, and which newspaper has alls as second class matter at the post office of publication, and lation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been con-

My Appt. Expires

County of Cowley, ss:

(First Published in the Winfield Daily Courier, Wednesday, August 1, 2012) NOTICE OF BUDGET DEARING

The governing body of Westerland & Westerland & Westerland & Security Country

Will install on August 18, 2012 at 9100 mm is littlefor Crop to this for the perpect of listeding and answelling edjections of Independent on the perpectations of the top levied. Denied middle for another is available at little hearing.

OCOUNTY SUMMARY

Perpected Budges 2019 Expendingsagened Amount of 2012 And Volceum Tax custolists the maximum timely of the 2013 budges. Restructed Tax Rate is subject to change depending on the final bideased valuation.

oćiho 20			e is subject to che Comena Year Essi	nice for 261	Proposed     Proposed     Bydget Anthony	Budges Year lo	2013		uptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first
FUND	Exceedinings		Samendianes	Tax Rote*	Ibeledes Corrector	Ad Velences Ten	Tax Rato	100	mentioned;
General	61,300		65,000	1.931	163,265	19,035	1.825	Į	
Debt Service					خيرينوسنب			ļ.,	"webtob a time come to beauty attended and a section 1 to 11
Tensis	(4,160	1,931	65,000	1.931	163,263	19,025	Lin	ł .	which a true copy is hereto attached, was published in the
Less: (tansfers			3 44 463	1	363,265	{	·.		137
Net Expenditures	66,300	4	61,000 18,864	1	INDEXESSES AND	rxx			e of the day of
Total Tax Levied			9,105,594	1	19,428,271	ĩ"			e of the day of
Assessed Valuation:	American Chin	uấ .	amendal distriction	4	Non-in-particular property of the	a.			4
Outugating Indebte	4+++						100		, A.D. 20/2
Jes 1,	2011	•	2012		2011				11.10, 20
G.O. Bases	( )	ŋ . ·	0	) :	C			100	
Revenue Bonds	0	1	6	1			200		ther says he has personal knowledge of the statements above
Olies				-	***************************************	•	. Fr	6	are true,
Lessa Par. Prins	1		2	4		4		1.	i are truci
		w .			18	1			
Total	l	크		el .	Promise seements	M V.			Lesso 9. 1 Land
A yax rates no expi	sitter of bears			11 1 1 1	i Anna ann an	3	100	100	on of a. Jung
Law and the control	gogati pi mana.	•				141 47	De tra	1.3	/ 111
A) .	1		4.4.4		-45. ·		194		
Luma	Maora				11.		n	-	to before me this day of \frac{1}{20}
CSr	R	~	-						to before me this
				<del> </del>					1/2 - 11/2
									12 th 190 mit
									1 earl Araw
									Notary Public
									<b>O</b>
				•	My	commis	sion e	xpire	s:
								× 0	
							-	ግ ^	7
					Nο	Lines _		/ /	
					110.	TALLOS _		<del>'</del>	(A DETUCIANTY
								$\mathcal{L}_{I}$	BETH GLANTZ
					Rat	e S	(	ソ (	O. Notary Public - State of Kansas

Printer's Fee \$ 66.22