

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Watershed 38**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1201a	6	163,265	19,035	1,823
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	163,265	19,035	1,823
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					
Assisted by:			Final Assessed Valuation:	County Clerk's Use Only	
			Cowley County	10,310,252	
Address:			Butler County	135,960	
			0		
			0		
			0		
			Total Assessed Valuation	10,446,212	
				November 1, 2012 Valuation	

Attest: Oct 27 2012

[Signature]  
County Clerk

[Signature]

Governing Body

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>18,864</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>18,864</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>66,185</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>255,962</u>	
5b. Personal Property 2011	- <u>252,833</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,129</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>53,215</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>122,529</u>	
8. Total Estimated Valuation July, 1, 2012	<u>10,428,271</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>10,305,742</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01189</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>224</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>19,088</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>19,088</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed 38  
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	18,864	2,447	90	186	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,864	2,447	90	186	0

County Treas MVT Estimate

2,447

County Treas RVT Estimate

90

County Treas 16/20 M Vehicle Tax Estimate

186

County Treas Slider Estimate

0

MVT Factor 0.12974

RVT Factor 0.00479

16/20M Factor 0.00988

Slider Factor 0.00000



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**Page No. 6

The governing body of

**Watershed 38**Cowley County

will meet on at at for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
 Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	64,300	1.931	65,000	1.931	163,265	19,035	1.825
Debt Service							
Totals	64,300	1.931	65,000	1.931	163,265	19,035	1.825
Less: Transfers	0		0		0		
Net Expenditures	64,300		65,000		163,265		
Total Tax Levied	18,819		18,864		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	9,752,539		9,805,994		10,428,271		

## Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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 Clerk

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# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Wednesday, August 1, 2012)

## NOTICE OF BUDGET HEARING

The governing body of  
Winfield, KS  
County, Kansas

will meet on August 15, 2012 at 9:00 am in Hunter City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Expenses	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	64,300	1.931	65,000	1.931	163,263	19,935	1.825
Debt Service							
Totals	64,300	1.931	65,000	1.931	163,263	19,935	1.825
Less: Transfers	0		0		0		
Net Expenditures	64,300		65,000		163,263		
Total Tax Levied	18,819		18,864		163,263		
Assessed Valuation	9,757,539		9,805,594		16,428,271		

### Outstanding Indebtedness

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Notes Pay. Prime

Total

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2012

2013

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