

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Rock Creek Watershed #45

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-1208	300,050	99,553	
Debt Service	10-113			
Totals	xxxxxxxx	300,050	99,553	3,842
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				25909551
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Robert E Reece

Pottawatomie County Administrator

Address:

P O Box 348

Westmoreland, KS 66549

Email:

rreece@pottcountyy.org



Attest: 8-27 2012

Nancy McCarroll
County Clerk

Dennis Schwout
Jim Eichen Doug Ebert
Dale Krouse Lance n. Gutzmacher
Julian Siebert James E Bradley
Duane Groulx
Marion E Bradley
Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Rock Creek Watershed #45
Pottawatomie County

will meet on August 23, 2012 at 1:30 P.M. at USDA Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at USDA Office and will be available at this hearing.

BUDGET SUMMARY

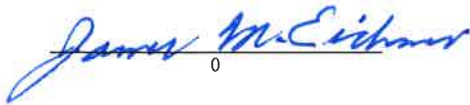
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	37,659	3.932	99,475	3.962	300,050	99,553	3.846
Debt Service							
Totals	37,659	3.932	99,475	3.962	300,050	99,553	3.846
Less: Transfers	0		0		0		
Net Expenditures	37,659		99,475		300,050		
Total Tax Levied	93,310		97,360		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	23,729,233		24,576,090		25,883,352		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


0

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	97,360
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	97,360
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	578,175
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	574,815
5b. Personal Property 2011	- _____	588,094
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	376
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	578,551
8. Total Estimated Valuation July, 1, 2012	_____	25,883,352
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	25,304,801
10. Factor for Increase (7 divided by 9)	_____	0.02286
11. Amount of Increase (10 times 3)	+ \$ _____	2,226
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	99,586
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	99,586

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Watershed #45
Pottawatomie County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	97,360	12,492	420	472
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	97,360	12,492	420	472

County Treas MVT Estimate 12,492

County Treas RVT Estimate 420

County Treas 16/20 M Vehicle Tax Estimate 472

MVT Factor 0.12831

RVT Factor 0.00431

16/20M Factor 0.00485

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Rock Creek Watershed #45
Pottawatomie County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013	
Unencumbered Cash Balance Jan 1	103,997	175,395	187,113	
Receipts:				rec'd y-t-d
Ad Valorem Tax	91,387	96,400	xxxxxxxxxxxxxxxxxxxx	93244
Delinquent Tax	3,481	1,924		1924
Motor Vehicle Tax	11,954	11,585	12,492	7337
Recreational Vehicle Tax	374	382	420	236
16/20M Vehicle Tax	445	514	472	475
LAVTR			0	103216
In Lieu of Taxes				
Land Owner Revenue				
Parker Site #67a				
Other Receipts - Rock Creek Drainage				
Other Receipts - State of Kansas				
Interest on Idle Funds	796	280		
Miscellaneous	620	108		
Does misc. exceed 10% of Total Receipts				
Total Receipts	109,057	111,193	13,384	
Resources Available:	213,054	286,588	200,497	
Expenditures:				
Operations	7,181	5,975	6,550	
Engineering	21,337	65,000	55,000	
Site Construction		2,500	205,000	
Maintenance	2,220	21,000	25,000	
Reserve for future projects				
King CO Services	6,921	5,000	8,500	
Ks Department of Agriculture				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% Total Expenditures				
Total Expenditures	37,659	99,475	300,050	
Unencumbered Cash Balance Dec 31	175,395	187,113	xxxxxxxxxxxxxxxxxxxx	
2011/2012 Budget Authority Amount:	183,500	224,475	xxxxxxxxxxxxxxxxxxxx	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	300,050	
		Tax Required	99,553	
Delinquent Comp Rate:	0.0%		0	
Amount of 2012 Ad Valorem Tax			99,553	

AFFIDAVIT of PUBLICATION
STATE of KANSAS
POTTAWATOMIE COUNTY

Rock Creek Watershed #45, Pottawatomie County, KS,

I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times each year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 19th day of July, 2012.

PUBLISHER: Jerrod D. Handly

SIGNED: *J D Handly*

Subscribed and sworn to me

This 3rd day of August 2012.

(Notary) (Clerk of the District Court) (County Clerk) My Commission Expires: July 27, 2015.

Randall J. Handly



Budget Publication Fee: \$ 48.00

LEGAL NOTICES

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2013

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Outstanding Indebtedness,

	2010
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2011
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2012
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

James McEithan
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