

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

WHITE ROCK CEMETERY #23

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	6,418	950	1,236
Debt Service	10-113				
Totals	xxxxxxxxxx		6,418	950	1,236
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					769,170
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Charles Russell
Charlie Smies
Mary L. Jensen

Attest: *Aug 21*, 2013



Vickie J. Hall
County Clerk

Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>950</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>950</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>0</u>	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July, 1, 2012	<u>762,510</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>762,510</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>950</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>950</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

WHITE ROCK CEMETERY #23
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	950	52	3	15	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	950	52	3	15	0

County Treas MVT Estimate 52

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 15

County Treas Slider Estimate 0

MVT Factor 0.05474

RVT Factor 0.00316

16/20M Factor 0.01579

Slider Factor 0.00000

WHITE ROCK CEMETERY #23
 REPUBLIC COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	7,380	7,549	5,398
Receipts:			
Ad Valorem Tax	951	950	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	55	65	52
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	18	16	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	82		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,109	1,034	70
Resources Available:	8,489	8,583	5,468
Expenditures:			
Labor-Mowing	920	1,300	1,500
Publication	20	50	100
Supplies		200	200
Repairs		500	500
Operations		700	700
Capital Outlay		435	3,418
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	940	3,185	6,418
Unencumbered Cash Balance Dec 31	7,549	5,398	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,280	3,185	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,418
Tax Required			950
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			950

NOTICE OF BUDGET HEARING

The governing body of
WHITE ROCK CEMETERY #23
REPUBLIC COUNTY

will meet on July 30, 2012 at 7:00 p.m. at White Rock Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	940	1.380	3,185	1.299	6,418	950	1.246
Debt Service							
Totals	940	1.380	3,185	1.299	6,418	950	1.246
Less: Transfers	0		0		0		
Net Expenditures	940		3,185		6,418		
Total Tax Levied	950		950		xxxxxxxxxxxxxxxx		
Assessed Valuation	688,682		731,543		762,510		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Charles Russell
Treas.

Courtland Journal
Publish July 19th

Send Bill to:
Charles Russell
PO Box 206
Webber, Ks
66970

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NOTICE OF BUDGET HEARING

The governing body of

WHITE ROCK CEMEMTERY #22

REPUBLIC COUNTY

will meet on July 30, 2012, at 7:00 p.m. at White Rock Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Beginning for 2012		Proposed Budget Year 2013		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax rate	Budget Authority for Expenditures	Amount of 2012 Estimate Ad Valorum	2012 Estimate Tax Rate
General	940	1.380	3,185	1.299	6,418	950	1.246
Debt Service							
Total	940	1.380	3,185	1.299	6,418	950	1.246
Less: Transfers	0		0		0		
Net Expenditures	940		3,185		6,418		
Total Tax Levied	950		950				
Assessed valuation	688,682		731,543		762,510		

Outstanding Indebtedness,

Jan. 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Price	0	0	0
Total	0	0	0

*tax rates are expressed in mills.

Charles Russell
Treas.

White Rock Cemetery