CERTIFICATE

2013

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Whitewater River Consolidated Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2013	2	 	······································	L
Allocation of MVT, RVT & 16/2	20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5			
<u>Fund</u>	K.S.A.				
General	19-3622	6	134,733	119,611	5.480
Debt Service	10-113				
Non-Budgeted Funds		7		***************************************	······································
Totals		xxxxxxxxxxxx	134,733	119,611	5.480
Budget Summary		8	Is a Resolution required?	Yes	
Neighborhood Revitalization Re	bate			***************************************	
Resolution	•••••••••••••••••••••••••••••••••••••••	9	Bratista da 15 militar Dias. De Prima 20 militar di Santa Santa		
	***************************************	Final Assessed V	aluation:	County Clerk's	Use Only
Assisted by:		Butler County			72.
George, Bowerman & Noel, P.A.		Harvey County		9 444 6	
		0			
Address:		0			
301 N. Main, Suite 1350		0			
Wichita, KS 67202		Total Assessed V	aluation	0	
Email: ggeorge@cpa.kscoxmail.com		Brue Jam	Seeyon C	November 1, 201: Syrney A Lunne	Valuation Lag Bu
Auest: October 31.	2012	Dang	Raveriuf		
County Clerk	CONTY C	Elle Pa	Eterson Governing E	Rody	manufacture (manufacture (manuf
	* SEAL	*	Ovverting E		

2013

Whitewater River Consolidated Fire District Butler County

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget			\$	114,172
2.	Debt Service Levy in 2012 Budget		na na marana na mara ■	\$	0
3.	Tax Levy Excluding Debt Service			S	114,172
	2012 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2012:	+	141,769		
5.	Increase in Personal Property for 2012:				
	5a. Personal Property 2012 +	671,103			
	5b. Personal Property 2011 -	642,619			
	5c. Increase in Personal Property (5a minus 5b)	+	28,484		
		(U :	se Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	**************************************	51,706		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		221,959		
8.	Total Estimated Valuation July, 1,2012	21,834,787			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	•	21,612,828		
10.	Factor for Increase (7 divided by 9)	aununga	0.01027		
11.	Amount of Increase (10 times 3)			\$	1,173
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 pl	us 11)		\$	115,345
13.	Debt Service Levy in this 2013 Budget			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0
14.	Maximum levy, including debt service, without a Resolution (12 plus	13)			115,345

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Whitewater River Consolidated Fire District Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted	-		Allocation for Year 2013	0
Funds	2011 Budget	LAW	RVT	16/20M Veh
General	114,172	13,195	275	368
Debt Service		0	0	0
		0		0
		0		0
Total	114,172	13,195	5/3	368

275 13,195 368 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

16/20M Factor 0.00241 RVT Factor 0.11557 MVT Factor

0.00322

Whitewater River Consolidated Fire District Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	45,000			19-3612c
	••••••••••••••••••••••••••••••••••••••				

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			***************************************		***************************************

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			····	4.77	
	Totals	45,000	0	n	
	Adjustments*		**************************************		
	Adjusted Totals	45,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Whitewater River Consolidated Fire District Butler County

STATEMENT OF INDEBTEDNESS

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Date of	Issue													
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		퍨			Total G.O.	Jue			Re				Total Other	
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Lettl	to see a see	Total	Democratic	Q	Document of
Su .	Contract	Contract	Rate	Financed	Balance On	Page 19	Due
Purchased	Date 1/2/60	(Months)	3/2	(Beginning Principal)	Jan 1,2012	100	
The man	2000	3	2.40	007,007			
					96.329	96.329	

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2013

119,611

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year Current Year Proposed Budget General Actual for 2011 Estimate for 2012 Year for 2013 Unencumbered Cash Balance Jan I 18,097 3,229 Receipts: Ad Valorem Tax 114,172 xxxxxxxxxxxxxxxxxxx 111,224 Delinquent Tax 2,232 2,000 Motor Vehicle Tax 11,782 13,441 13,195 Recreational Vehicle Tax 261 253 275 16/20M Vehicle Tax 304 306 368 LAVTR 0 In Lieu of Taxes (IRB) Interest on Idle Funds 119 150 Miscellaneous 562 250 250 Does misc. exceed 10% of Total Receipts Total Receipts 126,484 130,572 14,238 Resources Available: 144,581 138,094 17,467 Expenditures Vehicle Maintenance 4,314 3,500 3,500 Fuel 5,127 6,000 6,000 Utilities 5,640 6,400 6,400 Communications 183 8,000 8,000 Equipment Insurance 8,339 8.500 8,750 Voluteer Insurance 1,735 2,200 2,500 Fire Supplies 2,685 3,000 3,000 Medical Supplies 999 1,000 1,000 Training 702 2,000 2,000 Legal Council 0 500 500 Accounting Services 3,040 4,200 4,200 Capital Outlay 31,855 61,383 Debt Service 35,210 35,210 Personal Services 16,961 15,500 15,500 Office Supplies 3,417 2,000 2,000 Volunteer Benefits 3,707 5,000 5,000 Fire Gear Replacement 5,000 Transfers to Equipment Reserve Fund 45,000 0 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures 137,059 134,865 134,733 Unencumbered Cash Balance Dec 31 7,522 3,229 xxxxxxxxxxxxxxxxxxx 2011/2012 Budget Authority Amount: 139,303 134,865 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 134,733 Tax Required 117,266 Delinquent Comp Rate: 2.0% 2,345 Amount of 2012 Ad Valorem Tax

Whitewater River Consolidated Fire District

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Equipment Reserve Donations 4.400 Conformation of London Legistration (London Legistration Legistration Legistration Legistration Legistration Legistration Legistration Central Legistration Legist	Non-Budgeted Funds (1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Total Description Universamble	Equipment Reserve		Donations					-		0	
75,0506 Cuch Behance Ino Receiptor	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Reactions Receiptor Rece	Cash Balance Jan I	79,066	Cash Balance Jan (4,460	Cach Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		83,526
15 15 15 15 15 15 15 15	Receipts		Recepts		Receipts		Receipts		Receipts		
Interest Earninger 7	Transfers from General Fund	45,000	Donations	901							
15.000 Total Receipts 107 Total Receipts 0 Total Rependitures 0 Tota			Interest Eamings	-							
45,000 Total Receipts 107 Total Receipts 0 Total Expenditures: 19,290 Total Expenditures 1,500 Total Expenditures 0 Total Expension 0 Total Expen											
13,500 Total Receipts 107 Total Receipts 0 Total Rependitures 1,500 Total Expenditures 0 Total Expenditures 0 Total Rependitures 0 T											
45,000 Total Receipts 107 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 Resources Available. 0 Resources A											
13,000 Total Receipts 107 Total Receipts 0 Total Expenditures 1,500 Total Expenditures 0 Total Expe											
45,000 Total Receipts 107 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 Presented Receipts 0 Presented Receipts 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
43,000 Total Receipts 107 Total Receipts 0 Total Receipts 0 Total Receipts 0											
124 Obf Parsources Available: 4.567 Resources Available: 0 Resources	Total Receipts	45,000	Total Receipts	102	Total Receipts	9	Total Receipts	0	Total Receipts	0	45,107
(4,230) Expenditures: Expenditures: Expenditures: 1,500	Resources Available:	124,966	Resources Available.	4,567	Resources Available	o	Resources Available:	0	Resources Available.	0	128,633
1,500 1,50	Expenditures		Expenditures		Expenditures	***************************************	Expenditures		Expenditures:		
1,500 1,500	Capital Ouday	19,290									
19.290 Total Expenditures 1,500 Total Expenditures 0 Total	Fire Supplies			1,500							
19.290 Total Expenditures 1,500 Total Expenditures 0 Total Expenditures 0 19.290 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0											
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19.290 Total Expenditures 1,500 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 104,776 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0											
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(04/776 Cash Balance Dec 31 Cash Balance Dec 31 0 Cash Balance Dec 31 0	Total Expenditures	96261	Total Expenditures	1,500	Total Expenditures	0	Total Expenditures	Ð	Total Expenditures	0	20,790
\$\tag{\text{\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}\text{\$\frac{1}\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}	Cash Balance Dec 31	104,776	1	3,067	Cash Balance Dec 31	e	Cash Balance Dec 31		Cash Balance Dec 31	•	107,843
											107,843

** Note: These two block figures should agree.

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State of Kansas Special District

2013

The governing body of

Whitewater River Consolidated Fire District

Butler County

will meet on August 20, 2012 at 7:30 PM at Elbing City Council Room, Elbing, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 119 S. Main, Whitewater, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2011	Current Year Estima	te for 2012	Proposed	Budget Year for 20)13
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	137,059	5.481	134,865	5.478		119,611	5.47
Debt Service							* * * * * * * * * * * * * * * * * * * *

Non-Budgeted Funds	20,790						**************
Totals	157,849	5.481	134,865	5.478	134,733	119,611	5.478
Less: Transfers	45,000		0	**************************************	0	1	***************************************
Net Expenditures	112,849		134,865		134,733		
Total Tax Levied	113,331		114,172		XXXXXXXXXXXXXXXXX		
Assessed Valuation:	19,771,139		20,841,112		21,834,787		
Outstanding Indebtednes	S,						
Jan 1,	2011		2012		2013		
G.O. Bonds	0	gari e e	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	125,575		96.329		0		

^{*}Tax rates are expressed in mills.

Total

Kay Grochowsky
Treasurer

125,575

Page No. 8

96,329

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

with respect to financing the 2013 annual budget for Whitewater River Consolidated Fire District, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Whitewater River Consolidated Fire District district budget exceed the amount levied to finance the 2012 Whitewater River Consolidated Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Whitewater River Consolidated Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Whitewater River Consolidated Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Whitewater River Consolidated Fire District budget as defined above.

Adopted this day of August 2012 by the Whitewater River Consolidated Fire District District Board, Butler County, State of Kansas.

Whitewater River Consolidated Fire District District Board

, Chair/President

, Member

Page No.

(Attach a signed copy to the budget)

PUBLIC NOTICE

Published in The El Dorado Times, Thursday, August 9, 2012.

NOTICE OF BUDGET HEARING

The governing body of

Whitevools's Rever Consolidated New District

Realize Leavity

and meet on August 20, 2012 is 7-50 PM as follows (10) Council Room, Filting, Kanses for the purpose of bearing a susvering objections of temperors relating to the represent use of all funds and the amount of text to leviate asswering objections of temperors relating to the represent use of all funds and the amount of text to leviate asswering objections of temperors relating to the represent section. Detailed insight reformation is a reason at 15+5. Main, Whitevolot, Kandal, and out the available at this bearing.

Bit Dicket Standards.

Proposed Basings. Expenditures and Amount of 1-A Valvancem Tax resoluted the recomment bearing of the today.

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FUND	Prior Year Ac Expenditures	Actini Tax Kate*	Expenditural	Actual Tex Rate* 5.478	Hudget Authority for Expendituous	Ameura of 1 A4 Value of 164 18 611	Estimate Tax Rate* 3.47
eneral	(37,059)	5.481	1343631	27.0			***************************************
vits Service				***************************************	l		
						 	
	20,790						
ion-Budgeted Fisada otsis	137,849	9.885	134,965	5.478	134,333	119,611	L
ess Transfers	45.000		0		}	}	
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