

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of
WILLOUGHBY CEMETERY #9

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents: | | Page No. | 2013 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 1,153 | 650 | .641 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxx | 1,153 | 650 | .641 |
| Budget Summary | | 0 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate Resolution | | | | | 1,014,588 |
| | | | | | Nov. 1, 2013 Total Assessed Valuation |

650

Assisted by:

 Address:

Jacome Kieffer

Ron Deak

DAVID TRECEK

Attest: July 12, 2012

Vickie J. Hall
 County Clerk

Cheryl Loring, Deputy

Governing Body



Computation to Determine Limit for 2013

| | Amount of Levy |
|--|----------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ <u>650</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>650</u> |
| 2012 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2012: | + <u>0</u> |
| 5. Increase in Personal Property for 2012: | |
| 5a. Personal Property 2012 | + <u>0</u> |
| 5b. Personal Property 2011 | - <u>0</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2012: | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>0</u> |
| 8. Total Estimated Valuation July, 1, 2012 | <u>0</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>0</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>650</u></u> |
| 13. Debt Service Levy in this 2013 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>650</u></u> |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WILLOUGHBY CEMETERY #9
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2012 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2013 | | | |
|------------------------|-----------------------------------|--------------------------|----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 650 | 42 | 2 | 11 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 650 | 42 | 2 | 11 | 0 |

County Treas MVT Estimate 42

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 11

County Treas Slider Estimate 0

MVT Factor 0.06462

RVT Factor 0.00308

16/20M Factor 0.01692

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
WILLOUGHBY CEMETERY #9
REPUBLIC COUNTY

will meet on June 20, 2012 at 7:00 P.M. at Ron Denk residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 922 | 0.653 | 1,566 | 0.649 | 1,153 | 650 | #DIV/0! |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 922 | 0.653 | 1,566 | 0.649 | 1,153 | 650 | #DIV/0! |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 922 | | 1,566 | | 1,153 | | |
| Total Tax Levied | 650 | | 650 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 996,416 | | 1,002,349 | | 0 | | |

*Tax rates are expressed in mills.

Ron Denk
 Treas

*Soandia Journal
 Publish June 7th*

*Send Bill to:
 Ron Denk
 2589 Hwy 148
 Agenda, Ks. 66930*

NOTICE OF BUDGET HEARING

The governing body of
WILLOUGHBY CEMETERY #0
REPUBLIC COUNTY

will meet on June 20, 2012 at 7:00 P.M. at Ron Deuk residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 922 | 0.653 | 1,566 | 0.649 | 1,152 | 650 | #DIV/0! |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 922 | 0.653 | 1,566 | 0.649 | 1,152 | 650 | #DIV/0! |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 922 | | 1,566 | | 1,152 | | |
| Total Tax Levied | 650 | | 650 | | XXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 996,416 | | 1,002,349 | | 0 | | |

*Tax rates are expressed in mills.

Ron Deuk
 Treas

Willoughby Cemetery