

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of
WILLOUGHBY CEMETERY #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	1,153	650	.641
Debt Service	10-113				
Totals		XXXXXXXXXX	1,153	650	.641
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,014,588
Resolution					Nov. 1, 2013 Total Assessed Valuation

650

Assisted by:

Address: _____

Laorne Kieffer

Ron Dusk

DAVID TRECEK

Attest: *July 12, 2012*

Vickie J. Hall
County Clerk

Cheryl Loring, Deputy

Governing Body



WILLOUGHBY CEMETERY #9
REPUBLIC COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	650
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	650
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	650
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	650

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

WILLOUGHBY CEMETERY #9
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	650	42	2	11	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	650	42	2	11	0

County Treas MVT Estimate 42

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 11

County Treas Slider Estimate 0

MVT Factor 0.06462

RVT Factor 0.00308

16/20M Factor 0.01692

Slider Factor 0.00000

WILLOUGHBY CEMETERY #9
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,531	1,318	448
Receipts:			
Ad Valorem Tax	652	650	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	43	33	42
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax	12	11	11
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	709	696	55
Resources Available:	2,240	2,014	503
Expenditures:			
Labor-Mowing	700	1,000	1,000
Publication		50	100
Operations	222	516	53
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	922	1,566	1,153
Unencumbered Cash Balance Dec 31	1,318	448	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,260	1,666	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,153
Tax Required			650
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			650

NOTICE OF BUDGET HEARING

201

The governing body of
WILLOUGHBY CEMETERY #9
REPUBLIC COUNTY

will meet on June 20, 2012 at 7:00 P.M. at Ron Denk residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	922	0.653	1,566	0.649	1,153	650	#DIV/0!
Debt Service							
Totals	922	0.653	1,566	0.649	1,153	650	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	922		1,566		1,153		
Total Tax Levied	650		650		XXXXXXXXXXXXXX		
Assessed Valuation	996,416		1,002,349		0		

*Tax rates are expressed in mills.

Ron Denk
Treas

Soandia Journal
Publish June 7th

Send Bill to:

Ron Denk

2589 Hwy 148

Agenda, Ks. 66930

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Ron Denk
Treas

Willoughby Cemetery