

CERTIFICATE

2013

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WOLF RIVER CEMETERY #3**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	2,320	2,234	558
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXXXX		2,320	2,234	558
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
Peggy Franken  
County Clerk  
Address:  
PO Box 278  
Troy, Ks 66087  
785-985-3513  
Email:  
dp\_county\_clerk@wan.kdor.state.ks.us

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	2,525,396
BROWN COUNTY	1,481,887
0	
0	
0	4,007,283
Total Assessed Valuation	0
	November 1, 2012 Valuation

*John R. Anderson*  
*LeRoy Markel*  
*Howe Elliott*

Attest: *Attested 27, 2012*  
*Peggy Franken*  
County Clerk

Governing Body

WOLF RIVER CEMETERY #3  
DONIPHAN COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,223</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,223</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	<u>9,393</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>8,244</u>
5b. Personal Property 2011	- _____	<u>5,199</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>3,045</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>6,448</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>18,886</u>
8. Total Estimated Valuation July, 1, 2012	<u>4,007,283</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,988,397</u>
10. Factor for Increase (7 divided by 9)		<u>0.00474</u>
11. Amount of Increase (10 times 3)	+ \$	<u>11</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,234</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,234</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WOLF RIVER CEMETERY #3  
 DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,223	19	1	6
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,223	19	1	6

County Treas MVT Estimate 19

County Treas RVT Estimate 1

County Treas 16/20M Vehicle Tax Estimate 6

MVT Factor 0.00855

RVT Factor 0.00045

16/20M Factor 0.00270

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	130	225	60
Receipts:			
Ad Valorem Tax	2,233	2,223	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	33	33	19
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	6	8	6
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,273</b>	<b>2,265</b>	<b>26</b>
<b>Resources Available:</b>	<b>2,403</b>	<b>2,490</b>	<b>86</b>
Expenditures:			
Mowing	800	1,000	1,000
Equipment & Supplies		212	
Cemetery Operations	50		300
Building Fund	1,000	1,200	1,000
Restoration	310		
Neighborhood Revitalization Rebate	18	18	20
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,178</b>	<b>2,430</b>	<b>2,320</b>
Unencumbered Cash Balance Dec 31	225	60	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,180	2,430	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,320
		Tax Required	2,234
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	2,234

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

## The governing body of **WOLF RIVER CEMETERY #3** **DONIPHAN COUNTY**

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Debt Service							
Totals	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Less: Transfers	0		0		0		
Net Expenditures	2,178		2,430		2,320		
Total Tax Levied	2,223		2,223		XXXXXXXXXXXX		
Assessed Valuation:	4,275,662		3,981,390		4,007,283		

### Outstanding Indebtedness.

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Prin.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

George Elliott  
Treasurer

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WOLF RIVER CEMETERY #3

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,234	0.557	20
Debt Service			
<b>TOTAL</b>	<b>2,234</b>	<b>0.557</b>	<b>20</b>

2012 July 1 Valuation: 4,007,283

Valuation Factor: 4,007.283

Neighborhood Revitalization Subj to Rebate: 35,990

Neighborhood Revitalization factor: 35.99

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLIC  
STATE OF KANSAS, DONIPHAN COUNTY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.303
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.300
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.485
Fire District #1 - Equip Reserve					267,580		
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,990	5.458
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Dominion Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Totals	1,058,366	73.307	1,293,998	72.804	1,623,771	835,177	72.653
Less: Transfers	43,000		43,000		43,000		
Net Expenditures	1,015,366		1,250,998		1,580,771		
Total Tax Levied	819,898		830,396		xxxxxxx		
Assessed Valuation	97,539,932		99,245,184		102,749,574		

2012
0
0
0
0
0

Printer's fee/ Affidavit fee \$ 182.75

**Page No.**

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief*, a weekly newspaper of Kansas, and published in and of Genoa County, Kansas, with a general paid circulation in Genoa County, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at Genoa, Kansas, and has been so published continuously and without interruption for a period of more than five years and state for a period of more than five years the circulation of said notice, and has been admitted to the circulation of said notice as periodicals postpaid.

That the attached notice is a true copy of the regular and entire issue of said newspaper, and the first publication thereof being on the 14 day of August, 1914, and subsequent publications being made on