

**CERTIFICATE**

2013

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

**Wolf River Watershed Jt. District No. 66**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	4	225,632	60,184	
<b>Totals</b>		xxxxxxx	225,632	60,184	1.187
Budget Summary		5	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Doniphan County	16,882,174
Brown County	33,777,675
Atchison County	42,845
0	
0	
Total Assessed Valuation	50,702,694
	November 1, 2012 Valuation

Attest: August 13 2012

*Reggie Stranahan*  
County Clerk

*Sup. Brewster*  
*Rene Compton*  
*Dayton Coveit*  
Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>59,480</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>59,480</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>214,019</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>839,490</u>	
5b. Personal Property 2011	- <u>679,238</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>160,252</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>218,740</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>593,011</u>	
8. Total Estimated Valuation July, 1,2012	<u>50,697,635</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>50,104,624</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01184</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>704</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>60,184</u></u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u></u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>60,184</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	59,480	2,705	67	686
Total	59,480	2,705	67	686

County Treas MVT Estimate 2,705

County Treas RVT Estimate 67

County Treas 16/20 M Vehicle Tax Estimate 686

MVT Factor 0.04548

RVT Factor 0.00113

16/20M Factor 0.01153

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	320,929	346,833	154,390
Receipts:			
Ad Valorem Tax	64,174	59,480	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	962	2,699	2,705
Recreational Vehicle Tax	38	62	67
16/20M Vehicle Tax	530	849	686
LAVTR	78	0	0
Landowners cost share	5,000	5,000	5,000
State of Kansas cost share		40,000	
Interest on Idle Funds	3,160	2,500	2,400
Miscellaneous	132	200	200
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>74,074</b>	<b>110,790</b>	<b>11,058</b>
<b>Resources Available:</b>	<b>395,003</b>	<b>457,623</b>	<b>165,448</b>
Expenditures:			
Salaries	26,758	30,000	30,000
Payroll taxes	2,119	2,600	2,600
Utilities	3,175	4,200	3,200
Engineering	1,750	35,000	30,000
Professional Fees	2,133	2,550	2,650
Meetings and Mileage	3,898	4,483	4,500
Office Supplies and postage	1,065	2,750	1,750
Construction	0	200,000	130,000
Equipment	454	2,200	3,200
Truck Expense (repairs & Gas)	3,603	3,500	3,650
Truck Insurance	1,004	1,300	1,200
Insurance (building, bond, liability)	1,415	1,650	1,700
Repairs and maintenance	192	3,000	2,662
Dam maintenance	0	10,000	8,500
safety deposit box rent	20	0	20
Neighborhood Revitalization Rebate	534		
Miscellaneous	50		
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>48,169</b>	<b>303,233</b>	<b>225,632</b>
Unencumbered Cash Balance Dec 31	346,833	154,390	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	198,522	303,233	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			225,632
Tax Required			60,184
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			60,184

**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2013

The governing body of  
**Wolf River Watershed Jt. District No. 66**  
Atchison, Brown and Doniphan Counties

will meet on the 24th day of July, 2012 at 8:00 P.M. at the Watershed District Office, 121 Parsons Street, Robinson, KS  
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
 of tax to be levied.

Detailed budget information is available at Wolf River Watershed District Office and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	48,169	1.223	303,233	1.119	225,632	60,184	1.187
Totals	48,169	1.223	303,233	1.119	225,632	60,184	1.187
Total Tax Levied	59,138		59,480		xxxxxxxxxxxxxx		
Assessed Valuation:	48,385,911		49,680,027		50,697,635		

\*Tax rates are expressed in mills.

BARB OLTJEN  
 Manager

Page No. 5

# AFFIDAVIT OF PUBLICATION

Hiawatha World, 607 Utah Street, Hiawatha, KS 66434

Reference: 14245 P.O. :  
Ad ID: 6040624 DESC.: BUDGET HEARING

WOLF RIVER WTRSHED #66  
PO BOX 216  
ROBINSON, KS 665320216

STATE OF KANSAS, BROWN COUNTY,  
SS:

Tiffany Mueller being first duly sworn,  
deposes and says:  
That she is a clerk of the Hiawatha  
World, a semi-weekly newspaper printed  
in the state of Kansas, and published in  
and of general circulation in Brown  
County, Kansas, with a general paid cir-  
culation on a yearly basis in Brown  
County, Kansas, and that said newspa-  
per is not a trade, religious, or fraternal  
publication.

Said newspaper is a biweekly, published  
at least weekly 50 times a year; has  
been so published continuously and  
uninterruptedly in said county and state  
for a period of more than five years prior  
to the first publication of said notice; and  
has been admitted at the post office of  
Hiawatha in said county as periodical  
matter.

Run Dates: 07/13/12 to 07/13/12  
Appearances: 1  
AD SPACE: 132  
TOTAL COST: \$42.53

(Signed)

*Tiffany Mueller*  
Subscribed and sworn before me this  
16 day of July 2012

**PEGGY SIEBENMORGEN**  
Notary Public - State of Kansas  
My Appt. Expires 11-29-16

*Peggy Siebenmorgen*  
Notary Public

## OFFICIAL PUBLICATION NOTICE OF BUDGET HEARING

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Special District  
2013

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Page No. 5

SARAH OLTIEN  
Manager

July 13, 2012