CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Watershed 92 certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

					.	
		•	2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Li	mit for 2013	2	1			
Allocation of MVT, RVT & 1		3				
Schedule of Transfers	O/ZOIVI V CII	4	-			
Statement of Indebt. & Lease	Durahana	5	-			
Fund	K.S.A.	 				
General	24-1201a	6	300,168	47,630	2/11/	
Debt Service	10-113	0	300,108	47,030		
l'otals		xxxxxxxxxx	300,168	47,630		
Budget Summary		7	Is a Resolution required?	No		
Neighborhood Revitalization	Rebate					
Resolution						
		Final Assessed	Valuation:	County Clerk's Use Only		
Assisted by:		Cowley County	У	13096,05		
	_	Butler County		712	834	
	_	Elk County		153	749	
Address:		0		4 300		
	_	0				
	_	Total Assessed	Valuation	1396	10793	
	_			November 1, 201	2 Valuation	
	_		~ 11	<u>^</u>		
			as you	A.	<u> </u>	
- / 1		1	Made	G/ 1	reac	
Attest C+3	2012		- v	/()		
Maria	2 Dr	() }	Carrenter	Dadu		
County Clerk	<i>*</i>	\propto \sim	Governing	Body		

Watershed 92 Cowley County

Computation to Determine Limit for 2013

		Amount of Levy
1	Total Tax Levy Amount in 2012 Budget + \$_	47,265
	Debt Service Levy in 2012 Budget - \$	0
	Tax Levy Excluding Debt Service \$	47,265
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 53,791	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + <u>265,425</u>	
	5b. Personal Property 2011 - <u>365,844</u>	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 52,804	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 106,595	
8.	Total Estimated Valuation July, 1,2012 13,921,480	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 13,814,885	
10.	Factor for Increase (7 divided by 9) 0.00772	
11.	Amount of Increase (10 times 3) + \$	365
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	47,630
13.	Debt Service Levy in this 2013 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	47,630

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed 92 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in		Allocation for Year 2013	Year 2013	:
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	47.265	4,968	115	728	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	47,265	4,968	115	728	0
County Treas MVT Estimate	limate		4,968		
		•			
County Treas RVT Estimate	imate		115		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	I	728		
County Treas Slider Estimate	timate		0		
county in the county		I			
MVT Factor	or 0.10512				
	RVT Factor_	0.00242			
		16/20M Factor	0.01540		
			Slider Factor	0.00000	

2013

Watershed 92 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
		<u> </u>			
					
				<u> </u>	
	70.41	0			
	Totals	 	0		-
	Adjustments* Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Watershed 92 Cowley County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	13
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
									ı	
Total Revenue				0			0	0	0	0
Other:		1								
Total Other				0			0	0	0	0
Total				0			0	0	0	0
T C COURT	7		•		1					

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	s		1	\neg	 _					П	Ī	0
	Payments	Dne	2013	Ę								
	Payments	Due	2012									0
	Principal	Balance On	Jan 1,2012 2012									0
	Amount		(g									
	Interest	Rate	%									
Term	of	Contract	(Months)									
		Contract	Date									
			Item Purchased					;				Total

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are Agge Nessenuchases.

FUND PAGE FOR FUNDS WITH A T.	
Adopted Budget	Prior

FUND PAGE FOR FUNDS WITH A TAX	LEVY		- 15 1 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	243,848	245,959	248,995
Receipts:	44.600	17 265	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	44,692 970	47,2037	AAAAAAAAAAAAAA
Delinquent Tax	5,179	4,894	4,968
Motor Vehicle Tax	120	121	115
Recreational Vehicle Tax	850	756	728
16/20M Vehicle Tax	850	150	0
LAVTR Slider			- 0
Silder			
		4.//	
			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	51,811	53,036	5,811
Resources Available:	295,659	298,995	254,806
Expenditures:			
Operating Expenses	49,700	50,000	300,168
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	10.5	=0.000	200 160
Total Expenditures	49,700		300,168
Unencumbered Cash Balance Dec 31	245,959	248,993	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	49,700 Non	Appropriated Balance	
		Appropriated Balanc ire/Non-Appr Balanc	
	rotai Expenditi	re/Non-Appr Balanc Tax Required	
D-1	linguant Comp Data	-	2,268
Del	linquent Comp Rate:	0.030 2012 Ad Valorem Ta	
	Amount of	SOLE FAIL VAIDION IA	177,030

2013

The governing body of

Watershed 92

Cowley County

will meet on at at Burden City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011 (Current Year Estin	nate for 201		Budget Year for	
1		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)		2 44.1 2 100.00
General	49,700	3.618	50,000	3.618	300,168	47,630	3.421
Debt Service					1		
Totals	49,700	3.618	50,000	3.618	300,168	47,630	3.421
Less: Transfers	0		0		0		
Net Expenditures	49,700	1	50,000		300,168]	
Total Tax Levied	45,511	1	47,265		xxxxxxxxxxx	xxx	
Assessed Valuation:	12,579,924]	12,170,250		13,921,480		
Outstanding Indebted	ness,						
Jan 1,	2011		<u>2012</u>	_	<u>2013</u>	_	
G,O, Bonds	0		0		0	<u> </u>	
Revenue Bonds	0	}	0		0		
Other	0]	0	_	0	_	
Lease Pur. Princ.	0		0	_	0	<u> </u>	
Total	0	_	0	<u> </u>	0		
*Tax rates are expre	ssed in mills.						
Cler	k	-	Page No	. 7			

(First Published in the Winfield Daily Courier, Wednesday, July 25, 2012) NOTICE OF BUDGET HEARING

FUND Expenditures Actual Expenditures Control	8 0 8 0 8 0	47,6	To	
General 49,790 3,618 50,000 3,616 309,36 Debt Service	8 0 2	47,6	30	3,42
Debt Service	S O			
Debt Service Jegster	0 2 2 2 2 3 3	4 7.	630	1.42
Less: Transfers 0 5 6 200, 100 100 100 100 100 100 100 100 100	0 2 2 2 2 3 3	4 7.	630	3.42
No. Espendianes 49,766 50,802 108,16 Font Txx Luvled 45,511 47,265 50,000,000,000	XXX.			47
Total Tax Levied 45,511 47,265 Exxect xxxxxxxx	XXX.			
Total Tax Levied 45,511 47,265 Exxect xxxxxxxx	XXX.			
Assessed Volumient 12,579,024 12,170,250 13,921,49				
	wı			
the contract of the contract o				
Ontenniling indelnedness.				
Jan 4, 2011 2012 2013				
G.O. Bonds	—			
Revenue Hands	7.			
Office				
Lease Par. Princ.	− 1			

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is HE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has nails as second class matter at the post office of publication, and :ulation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been conrruptedly printed and published in said city at least fifty times a o published for at least five years immediately prior to the first

1,468 47,630 3,421	er mentioned;		
0	of which a true co	ppy is hereto attached,	s published in the
480	sue of the	25	\ day of
	uly.	A.D. 20 / }_	
	further says he has	s personal knowledge of th	e statements above
	ley are true.	10. 18 N	
		25 H. T.	ary 12
	n to before me this	day of	, 20
		Seth Gla	T Note on Parties
My commission exp	oires:	7	Notary Public
1719 COMMINGOROUT CAN			
No. Lines	1 / ·)/	(a DETH	GLANTZ
Rate \$	(6)	Notary Public	- State of Kansas
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