

**CERTIFICATE**

2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Watershed 92**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1201a	6	300,168	47,630	3.412
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxxx	300,168	47,630	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
	Cowley County	13096105
	Butler County	712,824
	Elk County	152,749
	0	
	0	
Address:	Total Assessed Valuation	13961678
		November 1, 2012 Valuation

Attest: Oct 31, 2012  
*[Signature]*  
County Clerk

*[Signature]*  
Governing Body

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 47,265
2. Debt Service Levy in 2012 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	\$ 47,265

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 53,791	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ 265,425	
5b. Personal Property 2011	- 365,844	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	52,804	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	106,595	
8. Total Estimated Valuation July, 1, 2012	13,921,480	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	13,814,885	
10. Factor for Increase (7 divided by 9)	0.00772	
11. Amount of Increase (10 times 3)	+ \$ 365	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ 47,630	
13. <b>Debt Service Levy in this 2013 Budget</b>	0	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	47,630	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Slider
General	47,265	4,968	115	728
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	47,265	4,968	115	728

County Treas MVT Estimate 4,968

County Treas RVT Estimate 115

County Treas 16/20 M Vehicle Tax Estimate 728

County Treas Slider Estimate 0

MVT Factor 0.10512

RVT Factor 0.00242

16/20M Factor 0.01540

Slider Factor 0.00000

Watershed 92  
Cowley County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions appear in the purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**Page No. 6

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Watershed 92**  
**Cowley County**  
will meet on \_\_\_\_\_ at \_\_\_\_\_ at Burden City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	49,700	3.618	50,000	3.618	300,168	47,630	3.421
Debt Service							
Totals	49,700	3.618	50,000	3.618	300,168	47,630	3.421
Less: Transfers	0		0		0		
Net Expenditures	49,700		50,000		300,168		
Total Tax Levied	45,511		47,265		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	12,579,924		12,170,250		13,921,480		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No. 7

(First Published in the Winfield Daily Courier, Wednesday, July 25, 2012)  
NOTICE OF BUDGET HEARING

The governing body of  
Winfield, Kansas  
County, Kansas

will meet on August 8, 2012 at 8:00 p.m. in Burden City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2012 Estimate Ad Valorem Tax	Tax Rate*
General	49,700	3.618	50,000	3.618	309,168	47,630	3.421
Debt Service							
Totals	49,700	3.618	50,000	3.618	309,168	47,630	3.421
Less: Transfers	0		0		0		
Net Expenditures	49,700		50,000		309,168		
Total Tax Levied	45,511		47,265		309,168		
Assessed Valuation	12,579,924		12,170,250		13,821,480		

**Outstanding Indebtedness**

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Retiro.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Robert Black  
Clerk

## AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is HE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached, was published in the

ue of the 25<sup>th</sup> day of

July, A.D. 20 12

further says he has personal knowledge of the statements above ey are true.

Lloyd E. Craig  
n to before me this 25<sup>th</sup> day of July, 20 12

Beth Glantz  
Notary Public

My commission expires: \_\_\_\_\_

No. Lines 77

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