

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

ZION CEMETERY #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	5,112	2,500	1.595
Debt Service	10-113				
Totals	XXXXXXXXXX		5,112	2,500	1.595
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1,567,459
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Max Muddock
Keith J. Jones
Wesley A. Linton
Lewis Novak
Dora-Lyn Jordan

Attest: May 30, 2012

Vickie J. Hall
County Clerk
Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	2,500
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,500
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,500
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	2,500

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ZION CEMETERY #1
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,500	157	6	75	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,500	157	6	75	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

ZION CEMETERY #1
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,683	2,445	2,374
Receipts:			
Ad Valorem Tax	2,000	2,500	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	139	128	157
Recreational Vehicle Tax	6	4	6
16/20M Vehicle Tax	62	61	75
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	2		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,216	2,693	238
Resources Available:	4,899	5,138	2,612
Expenditures:			
MOWING	1,280	2,000	2,500
PUBLICATION	24	50	100
OPERATING		464	500
IMPROVEMENT			1,762
INSURANCE	250	250	250
TREE REMOVAL	900		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,454	2,764	5,112
Unencumbered Cash Balance Dec 31	2,445	2,374	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,855	2,764	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,112
Tax Required			2,500
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			2,500

NOTICE OF BUDGET HEARING

2013

The governing body of
ZION CEMETERY #1
REPUBLIC COUNTY

will meet on May 24, 2012 at 7:00 P.M. at Melvin Jeardoe residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,454	1.383	2,764	1.702	5,112	2,500	#DIV/0!
Debt Service							
Totals	2,454	1.383	2,764	1.702	5,112	2,500	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	2,454		2,764		5,112		
Total Tax Levied	2,000		2,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,446,376		1,469,413		0		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ora Lee Jeardoe
Treas

Belleuille Telescope
Publish MAY 10th

Send Bill to:

Oralee Jeardoe
460 160 RD
Concordia, Ks.
66901

First published in The Belleville Telescope, Thursday, March 1, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Zion Cemetery #1**, Republic County will meet on **May 24, 2012 at 7:00 p.m.** at **Melvin Jeardoe residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,454	1.383	2,764	1.702	5,112	2,500	
Debt Service							
Totals	2,454	1.383	2,764	1.702	5,112	2,500	
Less: Transfers	0		0		0		
Net Expenditures	2,454		2,764		5,112		
Total Tax Levied	2,000		2,500		xxxxxxxxxx		
Assessed Valuation	1,446,376		1,469,413		0		

*Tax rates are expressed in mills.

Ora Lee Jeardoe,
Treasurer

33/B

Zion Cemetery