

TOWNSHIP NO 10

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>3,676</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,676</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	89,155
5b. Personal Property 2011	- _____	5,018,755
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July 1, 2012	_____	4,879,729
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,879,729
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>3,676</u>
13. Debt Service Levy in this 2013	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,676</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 10

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,578	93	4	36
Debt Service	0	0	0	0
Library	0	0	0	0
CEMETERY	1,098	39	2	15
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,676	132	6	51

County Treasurer's Motor Vehicle Estimate 132

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 51

Motor Vehicle Factor 0.03591

Recreational Vehicle Factor 0.00163

16/20M Vehicle Factor 0.01387

TOWNSHIP NO 10

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,139	14,117	11,308
Receipts:			
Ad Valorem Tax	1,983	2,578	xxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	66	91	93
Recreational Vehicle Tax	3	3	4
16/20 M Vehicle Tax	10	19	36
LAVTR			0
Gross Earnings (Intangibles) Tax			0
DONATION	11,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,478	2,691	133
Resources Available:	17,617	16,808	11,441
Expenditures:			
Officers Pay	220	300	300
Salaries & Wages			
Employee Benefits			
Supplies			1,000
Equipment			
Buildings Maintenance			2,500
OTHER	158	200	200
FIRE	3,122	5,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,500	5,500	14,000
Unencumbered Cash Balance Dec 31	14,117	11,308	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,500	5,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,000
Tax Required			2,559
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			2,559

TOWNSHIP NO 10

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget CEMETERY	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,195	18,431	14,817
Receipts:			
Ad Valorem Tax	1,554	1,093	xxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	59	75	49
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	14	16	15
DONATION	15,050		
TOWNSHIP	300		
OTHER	164		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,161	1,186	66
Resources Available:	21,356	19,617	14,883
Expenditures:			
OPERATION	2,925	4,800	5,000
LAND PURCHASE			5,000
EQUIPMENT			6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,925	4,800	16,000
Unencumbered Cash Balance Dec 31	18,431	14,817	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	4,800	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	1,117
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			1,117

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	11,600
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 10
PRATT

will meet on AUGUST 23, 2012 at 7:30 PM at ~~COHRS~~ COMMUNITY BLDG for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CO CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,500	0.420	5,500	0.238	14,000	2,559	0.524
Debt Service							
Library							
Road							
CEMETERY	2,925	0.349	4,800	0.562	16,000	1,117	0.229
Special Machinery							
Totals	6,425	0.769	10,300	0.800	30,000	3,676	0.753
Less: Transfers	0		0		0		
Net Expenditure	6,425		10,300		30,000		
Total Tax Levied	0		3,676		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		5,018,755		4,879,729		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO 10

0

(First Published in The Pratt Tribune August 11, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 10
PRATT

Detailed budget information is available at CO CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

TOWNSHIP NO 10

Page No.