

Special Road Election held _____
First levy in _____.

NO 11

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>16,115</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,115</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>20,536</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>145,204</u>	
5b. Personal Property 2011	- <u>120,487</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,717</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,253</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,669,679</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,624,426</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00594</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>96</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>16,211</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>16,211</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NO 11

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	16,115	1,256	14	107
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,115	1,256	14	107

County Treasurer's Motor Vehicle Estimate 1,256

County Treasurer's Recreational Vehicle Estimate 14

County Treasurer's 16/20M Vehicle Estimate 107

Motor Vehicle Factor 0.07794

Recreational Vehicle Factor 0.00087

16/20M Vehicle Factor 0.00664

NO 11

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	369	269	708
Receipts:			
Ad Valorem Tax	15,942	16,115	xxxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	1,210	1,147	1,256
Recreational Vehicle Tax	16	15	14
16/20 M Vehicle Tax	106	112	107
LAVTR			0
Gross Earnings (Intangibles) Tax	1,452	1,000	555
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,822	18,389	1,932
Resources Available:	19,191	18,658	2,640
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,000	1,000	1,000
Insurance			
FIRE	17,000	16,000	16,500
CEMETERY	600	600	800
OTHER	172	200	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,922	17,950	18,750
Unencumbered Cash Balance Dec 31	269	708	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,950	18,950	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,750
Tax Required			16,110
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			16,110

NOTICE OF BUDGET HEARING

The governing body of

**NO 11
PRATT**

will meet on AUGUST 10, 2012 at 7:PM at Robert Hearn residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	18,922	2.367	17,950	2.500	18,750	16,110	2.100
Debt Service							
Library							
Road							
Special Machinery							
Totals	18,922	2.367	17,950	2.500	18,750	16,110	2.100
Less: Transfers	0		0		0		
Net Expenditure	18,922		17,950		18,750		
Total Tax Levied	16,115		16,115		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,075,726		6,457,635		7,669,679		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO 11

0

Legal Notice

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State of Kansas
Township

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