

**CERTIFICATE**

2013

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

**TOWNSHIP # 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

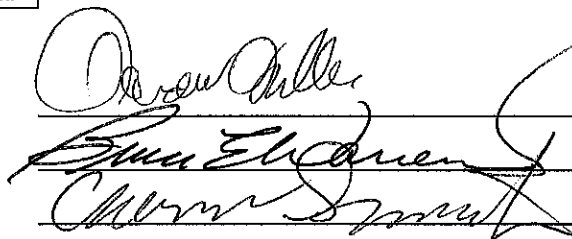
			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
General					
Fire Protection					
Equipment					
<b>Totals</b>			193,897	138,445	
Budget Summary					
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
TOWNSHIP # 1					
ATTICA CITY					
0					
Total Assessed Valuation			0		
			Nov. 1, 2012 Valuation		

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2012

County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

TOWNSHIP # 1

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>106,885</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>106,885</u></b>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>50,952</u>
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ <u>163,404</u>
5b. Personal Property 2011	- <u>186,753</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>2,315</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>53,267</u>
8. Total Estimated Valuation July 1, 2012	<u>23,681,295</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>23,628,028</u>
10. Factor for Increase (7 divided by 9)	<u>0.00225</u>
11. Amount of Increase (10 times 3)	+ \$ <u>241</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>107,126</u></b>
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>107,126</u></b>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 1

2013

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	106,885	1,868	46	1,548	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	106,885	1,868	46	1,548	0

County Treasurer's Motor Vehicle Estimate 1,868

County Treasurer's Recreational Vehicle Estimate 46

County Treasurer's 16/20M Vehicle Estimate 1,548

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01748

Recreational Vehicle Factor 0.00043

16/20M Vehicle Factor 0.01448

Slider Factor 0.00000

TOWNSHIP # 1

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	43,035	3,338	2,619
Receipts:			
Ad Valorem Tax	51,668	106,885	XXXXXXXXXXXXXXXXXX
Delinquent Tax	973		
Motor Vehicle Tax	1,447	1,173	1,868
Recreational Vehicle Tax	34	27	46
16/20 M Vehicle Tax	126	127	1,548
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>54,248</b>	<b>108,212</b>	<b>3,462</b>
<b>Resources Available:</b>	<b>97,283</b>	<b>111,550</b>	<b>6,081</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,600	1,440	1,440
Employee Benefits			
Supplies	455		
Equipment	3,944	61,343	61,343
Buildings Maintenance	51,778	19,539	19,539
Insurance	898		
Oper. Attica Rura; FD #1	34,500	25,145	25,145
Contractual	770		864
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		864	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>93,945</b>	<b>108,931</b>	<b>108,931</b>
Unencumbered Cash Balance Dec 31	3,338	2,619	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	108,931	108,931	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			108,931
Tax Required			102,850
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			102,850

TOWNSHIP # 1  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	197,832	71,778	1
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	304		
Motor Vehicle Tax	104	0	0
Recreational Vehicle Tax	1	0	0
16/20M Vehicle Tax	120	0	0
Slider		0	0
Attica Dist. # 1	19,491		
Interest on Idle Funds & CD's		13,189	49,370
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>20,020</b>	<b>13,189</b>	<b>49,370</b>
<b>Resources Available:</b>	<b>217,852</b>	<b>84,967</b>	<b>49,371</b>
Expenditures:			
Emergency Fire Equipment - Blanchard Mfg.	62,500	49,466	49,466
Operation - Fire Contract - Attica Dist. # 1	50,000	35,500	35,500
Building	33,574		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>146,074</b>	<b>84,966</b>	<b>84,966</b>
Unencumbered Cash Balance Dec 31	71,778	1	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	146,074	84,966	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,966
		Tax Required	35,595
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	35,595

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	0

TOWNSHIP # 1

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	166,606	167,286	167,286
Receipts:			
Interest on Idle Funds	680		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>680</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>167,286</b>	<b>167,286</b>	<b>167,286</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	167,286	167,286	167,286
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of TOWNSHIP # 1  
with respect to financing the 2013 annual budget for TOWNSHIP # 1 , HARPER COUNTY ,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 TOWNSHIP # 1 budget exceed the amount levied to finance the 2012 TOWNSHIP # 1 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


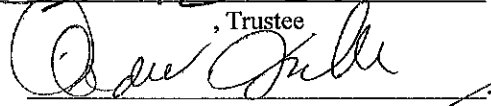
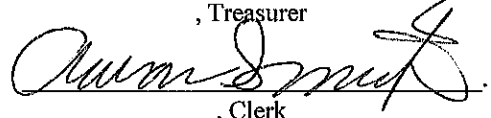
**Whereas**, TOWNSHIP # 1 provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of TOWNSHIP # 1 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 TOWNSHIP # 1 budget as defined above.

Adopted this \_\_\_\_ 5 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2012 by the TOWNSHIP # 1 Board,  
HARPER COUNTY, Kansas.

TOWNSHIP # 1 Board

  
\_\_\_\_\_  
, Trustee  
  
\_\_\_\_\_  
, Treasurer  
  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

# Proof of Publication

STATE OF KANSAS, Harper County, ss:

RAYMOND D. HOWELL, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of JULY, 2012, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_      \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_      \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_      \_\_\_\_\_, 20\_\_\_\_

Ray Howell

Subscribed and sworn to before me this 20th day of NOVEMBER  
2012

Kathy Howell



My commission expires: \_\_\_\_\_

Publication Fee: \$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_



*Pub Attica Independent*

NOTICE OF BUDGET HEARING

2013

The governing body of  
**TOWNSHIP # 1**  
**HARPER COUNTY**

will meet on August 9, 2012 at 7:00 P.M. at Attica Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	93,945	2.936	108,931	3.705	108,931	102,850	4.343
Fire Protection	146,074		84,966		84,966	35,595	1.651
Equipment							
Special Machinery							
Totals	240,019	2.936	193,897	3.705	193,897	138,445	5.994
Less: Transfers	0		0		0		
Net Expenditure	240,019		193,897		193,897		
Total Tax Levied	58,190		106,885		XXXXXXXXXXXXXX		
Total Assessed Valuation	21,787,759		28,848,660		23,681,295		
Township Assessed Valuation Only					21,560,236		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

2011

2012

0
0
0
0

0
0
0
0

0
0
0
0

\*Tax rates are expressed in mills.

  
Township Officer