CERTIFICATE 2013

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

Pratt County Township 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			201	3 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2013	2	101 Expellentates		Ose Only
Alloc of MVT, RVT, 16/20N					
Schedule of Transfers	r veineres ee si	4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	18,770	0 1	-
Debt Service	10-113		10,770	<u> </u>	
Road	68-518c				
Fire Fund	00-5100	7	55,280	41,927	1.190
1 no i una		7	33,200	41,927	1.190
		,			
Township Hall Fund		8			
		8			
Non-Budgeted Funds		9			
Special Machinery					
Totals		xxxxxx	74,050	41,927	1.190
Budget Summary		10			
Neighborhood Revitalization	Rebate	11	Is a Resolution required	l? No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only	」	231,259	
Township				*	
Assisted by:	Nov. 1, 2012 \	Valuation]a		
Address:		-	GalM	Holzem	Don
Fis.	1910-1911-1911	-	(Red)		
Attest: Oct. 26	_2012		1	20.1	
County Clerk	<u> </u>		Hary	Governing Body	Maria .
Special Road Election held _ First levy in	for	rMil	ls for years.		

CERTIFICATE 2013

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

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certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2013	2	101 Expellaltures		Ose Only
Alloc of MVT, RVT, 16/20M					
Schedule of Transfers	v emeres ee sh	4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	18,770	0 1	
Debt Service	10-113		10,770	·	
Road	68-518c				
Fire Fund		7	55,280	41,927	1.190
		7	23,200	11,527	1e1 10
Toymakin Hall Eve 4					
Township Hall Fund		8			
N. D. L. ID. I		8			
Non-Budgeted Funds		9			
Special Machinery					
Totals		XXXXXX	74,050	41,927	1,190
Budget Summary		10			
Neighborhood Revitalization	Rebate	11	Is a Resolution required?	No	
Resolution				^	
Final Assessed Valuation:	County Clerk's	Use Only	35,2	31,259	
Township			/	, , , ,	
Assisted by:	Nov. 1, 2012 V	aluation			
			010 M	Nhalla.	11/0001
Address:			Jallon	Abelgien	UM
				100	,
			(Snelf)		
Attest:	_2012		9 (1	
			Dount	Laken	
County Clerk			1	Governing Body	
Special Road Election held _ First levy in	foi	·Mill	ls for years.		

Enter Townsh	· Township budget form ip Name followed by 'Townsh Name followed by 'County''	ip'	Pratt County Township Pratt County	o 12
Enter year bei	ng budgeted (YYYY)		2013	
	ing information from the sour opropriate locations. If any of			
	Note: All amounts are to	be entered in a	s whole numbers only.	,
=	the following comes directly fret, Certificate Page:	om		
	hen use the amended figures.	k	2012	2011
	all funds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
T diffd flatifie for	General	79-1962	18,770	71d Valorelli Tax
	Debt Service	10-113	10,770	
	Road			
	Fire Fund	68-518c	(7,000	41.72.6
	THE Fulld		67,980	41,736
Total Ad Valor	Ll em Tax for 2012 Budgeted Yea	r		41,736
Other Fund Na	mes:			
Total Expenditu	ures for 2012		86,750	
3 7				
Non-budgeted 1				
1	Special Fire Protection Reserve	9		
2	Township Hall Fund			
3				
4				
5				
TDI			2010 T D-4-	
	the following comes directly for	rom	2010 Tax Rate	
tne 2012 Buag	et, Budget Summary Page:	I	(2011 Column)	
•	General			
	Debt Service			
	Road			
	Fire Fund		1.168	
	0			
	0			
	0			
	0			
	0			
Total 2010 Tax	Levy Rate	-	1.168	
	-			
Total Tax Levie	ed (2011 budget column)	***************************************		44,206

Assessed Valuation (2011 budget column)		37,846,248
Outstanding Indebtedness, January 1: G.O. Bonds	2010	2011
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2013:	
Total Assessed Valuation for 2012	35,215,231
New Improvements for 2012	114,540
Personal Property excluding oil, gas, and mobile homes - 2012	891,411
Property that has changed in use for 2012	28,286
Personal Property excluding oil, gas, and mobile homes- 2011	872,357
Gross earnings (intangible) tax estimate for 2013	10,971
Neighborhood Revitalization - 2013	6,278,901

Actual Tax Rates for the 2012 Budget:

	<u>Fund</u>		Rate
General		<u></u>	
Debt Service			
Road Fire Fund		<u> </u>	
Fire Fund			1.187
0			
0			
0			
0			
0		<u> </u>	
	Total		1.187

Final Assessed Valuation from the November 1, 2011 Abstract:	35,155,765

From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,471
Recreational Vehicle Tax Estimate	39
16\20 M Vehicle Tax	153
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2010 Tax (round to three decimal places)

8.460

8.460

8.460

9.460

From the 2011 Budget Certificate Page

	811 11111111111111111111111111111111111	
	2011 Expenditure Amounts	Note: If the 2011 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	18,670	expenditure amounts.
Debt Service		
Road		
Fire Fund	76,980	
0		
0		
0		
0		
0		
0		
0		

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date:

August 27, 2012

Must be at least 10 days between date

published and hearing held.

Time:

7:30 PM

Location:

Township 12 Fire Station

Available at:

Township 12 Fire Station

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

John Boy's residence 2310 S Highway, Ike City

Available at:

Shawnee County Clerk's Office

CERTIFICATE 2013

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

Pratt County Township 12

certify that: (1) the hearing mentioned in the attached publication was held;
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			2013	Adopted Budget	
Table of Contents:	!	Page	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2012	No. 2	ior Expenditures		Ose Only
Alloc of MVT, RVT, 16/20M					
Schedule of Transfers	Venicles & Si	4			
Statement of Indebt. & Lease/	Durahaga	5			
Fund	K.S.A.				
General	79-1962	6	18,770	0	
Debt Service	10-113	U	10,770	V	
Road	68-518c				
Fire Fund	06-3160	7	55,280	41.027	
rite ruliu	-		33,200	41,927	
		7			
		8			
		8	***************************************		
Non-Budgeted Funds		9			
Special Machinery					
Totals		XXXXXX	74,050	41,927	
Budget Summary		10			1
Neighborhood Revitalization	Rebate	11	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
Assisted by:	Nov. 1, 2012 V	'aluation			
Address:		-			
		-			
		-			
Attest:	2012				
County Clerk	_			Governing Body	
Special Road Election held First levy in .	for	r Mil	ls for years.		

Pratt County Township 12

2013

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012	+ \$	Amount of Levy 41,736
2.	Debt Service Levy in 2012	. \$ -	0
3.		\$ _	41,736
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 891,411 5b. Personal Property 2011 - 872,357 5c. Increase in Personal Property (5a minus 5b) + 19,054 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2012: + 28,286		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 161,880		
8.	Total Estimated Valuation July 1,2012 35,215,231		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 35,053,351		
10.	Factor for Increase (7 divided by 9) 0.00462		
11.	Amount of Increase (10 times 3)	+ \$ _	193
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	41,929
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		41,929

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pratt County Township 12

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2013	Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire Fund	41,736	2,471	39	153	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	41,736	2,471	39	153	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	2,471			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	4)	39		
County Treasurer's 16/20M	6/20M Vehicle Estimate		1	153	
County Treasurer's Slider Estimate	Estimate			l	0
Motor Vehicle Factor		0.05921			
Recreational Vehicle Factor	or		0.00093		
16/20M Vehicle Factor			•	0.00367	
Slider Factor					0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	_	
	AND THE STATE OF T				
				<u> </u>	

	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Pratt County Township 12 Pratt County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	Jo	Rate		Outstanding	Dat	Date Due	20	12	20	13
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										

Total G.O. Bonds				0			0	0	0	0
Other										
										Anna di Anna
- Control of the Cont										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		8		1-1-1			
		Term		l otal	Principal	Payments	Pavments
Ŭ	Contract	Contract	Rate	Financed	Balance On	Due	Due
	Date	(Months)		(Beginning Principal)	Jan 1,2012	2012	2013
					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	35,034	36,192	37,129
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0

Gross Earnings (Intangibles) Tax	18,816	19,699	10,971
Meeting Room Rental	4.		
		***************************************	•
Interest on Idle Funds	22	8	
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,913	19,707	10,971
Resources Available:	53,947	55,899	48,100
Expenditures:			
Equipment	0	0	
Buildings Maintenance	1,441	550	550
Insurance	7,111	7,300	7,300
Publication	174	500	
Utilities	4,209	5,500	5,500
Cairo Cemetery	1,200	1,200	
Trustee Fees	620	720	720
Transfer to Township Hall Fund	3,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	45 55	40 ==0	10
Total Expenditures	17,755	18,770	
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	36,192 18,670	37,129 18,770	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		-Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.000	
_		2012 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	Actual 2011	0	0
Receipts:		U	U
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax		U	AAAAAAAAAAAAAA
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
onder			

In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		-	
Neighborhood Revitalization Rebate			
Miscellaneous Does misc. exceed 10% of Total Expenditure	200		
			1
Total Expenditures Unencumbered Cash Balance Dec 31	0		
2011/2012 Budget Authority Amount		0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	·L V	n-Appropriated Balance	XXXXXXXXXXXXXXX
		ture/Non-Appr Balance	
	rotai Expendi	Tax Required	
		i ax nequired	., 0
	Delinquent Comp Rate:		0

FUND PAGE FOR FUNDS WITH A			£
Adopted Budget	Prior Year		Proposed Budget
Fire Fund	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	37,592	18,366	17,064
Receipts:			
Ad Valorem Tax	46,412	41,736	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,405	2,471
Recreational Vehicle Tax			39
16/20 M Vehicle Tax			153
Slider		334200	0
Neighborhood Revitalization Rebate	-7,421	-7,468	-6,374
Transfer from Special Equipment Fund		-	
Interest on Idle Funds	18	5	
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Receipts	39,008	41,678	-3,711
Resources Available:	76,600	60,044	
Expenditures:	,		
Salaries & Wages	18,952	23,000	28,000
Utilities-KGS	2,176	5,000	
Telephone	753	780	
Supplies	4,868	2,000	
Fuel	1,141	3,500	
Repairs	1,482	3,400	·
Equipment	19,584	5,000	
Pest Control	278	300	
Transfer to Special Equip Fund	9,000		
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does misc. exceed 10% of Total Expen			
Total Expenditures	58,234	42,980	55,280
Unencumbered Cash Balance Dec 31	18,366		xxxxxxxxxxx
2011/2012 Budget Authority Amount:	76,980	67,980	xxxxxxxxxxx
		propriated Balance	
	•	/Non-Appr Balance	
	T	Tax Required	
Deli	nquent Comp Rate:	0.000	1,527
501		12 Ad Valorem Tax	41,927
	Page No. 7	id valototit I an	

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	20		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	S		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2011/2012 Budget Authority Amount	: 0	0	xxxxxxxxxxxxx
	Not	n-Appropriated Balance	
		ture/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:		0
		2012 Ad Valorem Tax	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXX
		n-Appropriated Balance	
		iture/Non-Appr Balance	
		Tay Daguirad	0

Tax Required

0

Delinquent Comp Rate: 0.000
Amount of 2012 Ad Valorem Tax
Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
,	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	·		0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	3		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:		0	xxxxxxxxxxxx
	Nor	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of	2012 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	-		0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0		· · · · · · · · · · · · · · · · · · ·
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0		<u> </u>
Unencumbered Cash Balance Dec 31	0		
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
	No	n-Appropriated Balance	,
		iture/Non-Appr Balance	

Tax Required

Delinquent Comp Rate: 0.000
Amount of 2012 Ad Valorem Tax
Page No.

FUND PAGE FOR FUNDS WITH NO TAZ			
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	·		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	C	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

		(5) Fund Mamor		(4) Eural Mamor		(2) Fund Momo		(2) Fund Mama		Non-Budgeted
	0	(5) Fund Name:	0	(4) Fund Name:	0	(3) Fund Name		(2) Fund Name Township Hall		(1) Fund Name: Special Fire Pa
T-4-1		Unencumbered	<u>U</u>	Unencumbered	<u>U</u>	Unencumbered		Unencumbered	otection	Unencumbered
Total		-							1	
29,338	I	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	16,834	Cash Balance Jan 1
		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
										Transfer from Fire Fur
							3,000			Transfer from General I
							126		11	Interest Earned
						-				
12,137	0	Total Receipts	0	Total Receipts	0	Total Receipts	3,126	Total Receipts	9,011	Total Receipts
41,475	0	Resources Available:	0	Resources Available:	0	Resources Available:	15,630	Resources Available:	25,845	Resources Available:
		Expenditures:		Expenditures:	***************************************	Expenditures:		Expenditures:		Expenditures:
								<u> </u>		

		-								
				1			1			
0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures
0 41,475	0	Total Expenditures Cash Balance Dec 31	0	Total Expenditures Cash Balance Dec 31	0	Total Expenditures Cash Balance Dec 31		Total Expenditures Cash Balance Dec 31	0 25,845	Total Expenditures Cash Balance Dec 31

^{**} Note: These two block figures should agree.

The governing body of Pratt County Township 12

Pratt County

will meet on August 27, 2012 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	17,755		18,770		18,770		
Debt Service							
Road							
Fire Fund	58,234	1.168	42,980	1.187	55,280	41,927	1.191
		•					
Non-Budgeted Funds							
Special Machinery							
Totals	75,989	1.168	61,750	1.187	74,050	41,927	1.191
Less: Transfers	0		0		0		
Net Expenditure	75,989		61,750		74,050		
Total Tax Levied	44,206		41,736		XXXXXXXXXXXXXX		
Assessed Valuation:				•			
Township	37,846,248		35,155,765		35,215,231		
Outstanding Indebtedness,							
Jan 1	2010		2011	•	2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.					-	

Township Officer

Page No. 10

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Road			
Fire Fund	35,362	1.004	6,305
0			
0			
0			
0			
0			
TOTAL	35,362	1.004	6,305

2012 July 1 Valuation: 35,215,231

Valuation Factor: 35,215.231

Neighborhood Revitalization Subj to Rebate: 6,278,901

Neighborhood Revitalization factor: 6,278.901

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Legal Notice

Legal Notice

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(First Published in The Pratt Tribune August 11, 2012)1t

Pratt County Township 12
Pratt County
Will meet on August 23, 2012 at 7:30 FM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers refatling to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actu		ial 2011 . Current Year Estin		timate 2012 Proposed Budget		sed Budget 2013	t 2013	
Fund	Expenditures	Actual Tax RateO	Expenditures	Actual Tax RateO	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax , RateO	
General	17,755		18,770		18,770	STATE OF THE STATE OF	different of	
Debt Service	5.00							
Road								
Fire Fund ,	58,234	1.168	67,980	1.187	• 55,280	41,927	1.191	
T		0.000.00	44.00	50235500				
Township Hall Fund								
Non-Budgeted Funds	0.0000000000000000000000000000000000000		100000000000000000000000000000000000000		WEST CO.	7.75.75.202	P. C. (10.1)	
Special Machinery	5147772613866		(275)		SCHOOL STATES	DESCRIPTION OF		
Totals	75,989	1.168	86,750	1.187	74,050	41,927	1.191	
Less: Transfers	3,000		3,000		3,000	14.54		
Net Expenditure	72,989		83,750		- 71,050	the Control		
Total Tax Levied	44,206		41,736		XXXXXXXXXXXXX	100		
Assessed Valuation:								
Township	37,846,248		35,155,765		35,215,231			
Outstanding Indebtedness,						•		
Jan 1	2010		. 2011		2012			
G.O. Bonds	0		0		0			
Other . *	. 0		0		0	la de la constant		
Lease Purchase Principal	0		0		0			
Total	0		0		0			
Drax rates are expressed in	mills		Medical Property		Edition (Edition)			

Jill Hodgkinson Township Officer