

## 2013

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:

Mary Waldschmidt  
Lillian Koblitz  
Geraldine Hughesbanks

County Clerk

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Governing Body

Page No. 1

TOWNSHIP # 2

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	20,347	654	3	62	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	20,347	654	3	62	0

County Treasurer's Motor Vehicle Estimate	654		
County Treasurer's Recreational Vehicle Estimate	3		
County Treasurer's 16/20M Vehicle Estimate		62	
County Treasurer's Slider Estimate			0
Motor Vehicle Factor	0.03213		
Recreational Vehicle Factor		0.00013	
16/20M Vehicle Factor			0.00305
Slider Factor			0.00000

TOWNSHIP # 2

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	6,019	4,501	1,492
Receipts:			
Ad Valorem Tax	16,665	20,347	xxxxxxxxxxxxxxxxxx
Delinquent Tax	570		
Motor Vehicle Tax	1,060	579	654
Recreational Vehicle Tax	3	0	3
16/20 M Vehicle Tax	51	54	62
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	13	11	0
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,407</b>	<b>20,991</b>	<b>718</b>
<b>Resources Available:</b>	<b>24,426</b>	<b>25,492</b>	<b>2,210</b>
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages	350	350	350
Employee Benefits			
Supplies			
Equipment	2,625	2,922	2,922
Buildings Maintenance		7,084	7,084
Cemetery	4,000		
Oper. Attica Rura; FD #1	2,000	1,000	2,000
Fire Departments(Kiowa, Manchester,Hazelt	6,000	1,500	6,000
Anthony F.D.	4,650	10,465	12,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		79	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,925</b>	<b>24,000</b>	<b>31,556</b>
Unencumbered Cash Balance Dec 31	4,501	1,492	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,000	24,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,556
Tax Required			29,346
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			29,346

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. \_\_\_\_\_1**

*A resolution expressing the property taxation policy of the Board of TOWNSHIP # 2  
with respect to financing the 2013 annual budget for TOWNSHIP # 2 , HARPER COUNTY ,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 TOWNSHIP # 2 budget exceed the amount levied to finance the 2012 TOWNSHIP # 2 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

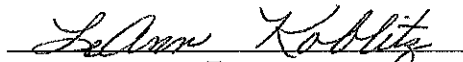
**Whereas**, TOWNSHIP # 2 provides essential services to protect the safety and well being of the citizens of the township; and

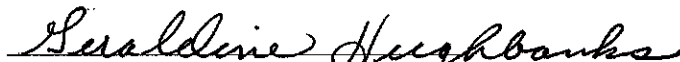
**Whereas**, the cost of provision of these services continues to increase.

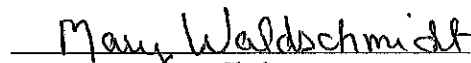
**NOW, THEREFORE, BE IT RESOLVED** by the Board of TOWNSHIP # 2 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 TOWNSHIP # 2 budget as defined above.

Adopted this \_\_July\_\_\_\_ day of \_\_5\_\_\_\_, 2012 by the TOWNSHIP # 2 Board,  
HARPER COUNTY, Kansas.

TOWNSHIP # 2 Board

  
\_\_\_\_\_, Trustee

  
\_\_\_\_\_, Treasurer

  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

## 2013

will meet on July 24, 2012 at 8:00 P.M. at LeAnn Koblioz Residence, 696 SW 140 Ave, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at LeAnn Koblioz Residence, 696 SW 140 Ave, Hazelton, KS and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

### Outstanding Indebtedness,

Jan 1

2010

2011

2012

## G.O. Bonds

0

0

0

Other

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0

0

0

Lease Purchase Principal

0

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0

Total

$$\frac{0}{0}$$
$$\frac{0}{0}$$

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\*Tax rates are expressed in mills.

S. L. Koblitz  
Township Officer

(First Published In The Anthony Republican, Wednesday, July 18, 2012)-1tc

**NOTICE OF BUDGET HEARING**

The governing body of  
**TOWNSHIP # 2**  
**HARPER COUNTY**

will meet on July 24, 2012 at 8:00 P.M. at LeAnn Kobloz Residence, 696 SW 140 Ave, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at LeAnn Kobloz Residence, 696 SW 140 Ave, Hazelton, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	19,925	3.957	24,000	3.457	31,556	29,346	3.170
Special Machinery							
Totals	19,925	3.957	24,000	3.457	31,556	29,346	3.170
Less: Transfers	0		0		0		
Net Expenditure	19,925		24,000		31,556		
Total Tax Levied	17,371		20,347		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,443,794		5,886,038		9,256,517		
Township Assessed Valuation Only					9,225,413		

Outstanding Indebtedness,  
Jan 1

G.O. Bonds

Other

Lease Purchase Principal

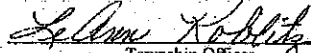
Total

2010
0
0
0
0

2011
0
0
0
0

2012
0
0
0
0

\*Tax rates are expressed in mills.

  
Township Officer