To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of

TOWNSHIP #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine L	imit for 2013	2	101 Daponantares		Ose Omy		
Alloc of MVT, RVT, 16/20M Vehicles & Sli							
Schedule of Transfers		None					
Statement of Indebt. & Lease/Purchase		None					
Fund	K.S.A.	- 1022					
General	79-1962	4	20,399	0			
	12 22 2	 	20,533				
•							
							
		†		†·	 		
		†			7		
,					····		
*.							
	I						
					·		
		 					
		 					
Totals		xxxxxx	20,399	0			
Budget Summary		5	20,377				
Neighborhood Revitalization Rebate		<u> </u>	Is a Resolution required?	No			
Resolution	1100000		15 to 1 Cool district Toquit Car	110			
Final Assessed Valuation:	County Clerk's	Use Only					
Township		000 0333					
Nov. 1, 2012 Valu							
Assisted by:	11011 1, 2012	***************************************	j				
		•	~ 0	0.			
Address:			Charles	Le Sei	mel.		
			- 1/1 - 101 CEN	, , , , , , ,	()		
		•	There !	42 102			
		•	79 1	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	<u>Care</u>		
		•	Colwa	C.B			
			7				
Attest:	2012						
			-				
County Clerk			(Soverning Body			
22			`				
Special Road Election held	for	Mill	s for years.				

First levy in _

TOWNSHIP #3

2013

Computation to Determine L	imit fo	or 2013
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1.	Total Tax Levy Amount in 2012	- \$	Amount of Levy 16,894	
2.	· · · · · · · · · · · · · · · · · · ·	\$ —	0	
3.	Tax Levy Excluding Debt Service	\$_	16,894	
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 238,768			
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 328,086 5b. Personal Property 2011 - 421,828 5c. Increase in Personal Property (5a minus 5b) + 0			
6.	Valuation of Property that Changed in Use during 2012: (Use Only if > 0) + 0			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 238,768			
8.	Total Estimated Valuation July 1,2012 16,804,458			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 16,565,690			
10.	Factor for Increase (7 divided by 9) 0.01441			
11.	Amount of Increase (10 times 3) +	\$_	244	
12.	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			
13.	Debt Service Levy in this 2013	_	0	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	17,138	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2013	т Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General	16,894	1,154	15	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,894	1,154	15	0	0
County Treasurer's Motor Vehicle Estimate County Treasurer's Recreational Vehicle Estimate	Vehicle Estimate	1,154 tte	15		
		1			
County Treasurer's 16/20M	6/20M Vehicle Estimate		•	0	
County Treasurer's Slider Estimate	Estimate			!	0
Motor Vehicle Factor	ı	0.06830			
Recreational Vehicle Factor	or	l	0.00087		
16/20M Vehicle Factor			1	0.00000	
Slider Factor				ţ	0.00000

2013

TOWNSHIP # 3

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual 2011	Estimate 2012	Year 2013	
Unencumbered Cash Balance January 1	6,074	29,778	29,778	
Receipts:				
Ad Valorem Tax		16,894	XXXXXXXXXXXXXXXXXX	
Delinquent Tax				
Motor Vehicle Tax			1,154	
Recreational Vehicle Tax		0	15	
16/20 M Vehicle Tax		0	(
LAVTR			(
Slider			(
G B : (7: 11.)	4.0.7.1			
Gross Earnings (Intangibles) Tax	1,254		(
-				
CON				
CD's	33,970			
Interest on Idle Funds	638			
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
	25.072	16.004	4.45	
Total Receipts Resources Available:	35,862	16,894	1,169	
Expenditures:	41,936	46,672	30,947	
Expenditures:				
Officers Pay	600	600	600	
Salaries & Wages	350		000	
Employee Benefits	330			
Supplies		900	900	
Equipment		2,899	2,899	
Buildings Maintenance		2,077	2,07.	
Insurance				
Fire Contract - Anthony City	11,100	11,100	15,000	
Anthony Recreation	11,100	1,000	1,000	
Publication	108	1,000	1,000	
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
Transfer can not exceed 25% Resources Avai				
Neighborhood Revitalization Rebate		395		
Miscellaneous		393	<u> </u>	
Does misc, exceed 10% of Total Expenditures				
Total Expenditures	12,158	16,894	20.200	
Unencumbered Cash Balance Dec 31	29,778		20,399	
2011/2012 Budget Authority Amount:	16,894	16,894	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
and the budget remotity remounts		Appropriated Balance	^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^	
	20,399			
De	elinquent Comp Rate:	Tax Required 0.000		



NOTICE OF BUDGET HEARING

2013

The governing body of TOWNSHIP # 3
HARPER COUNTY

will meet on July 19, 2012 at 2:00 P.M. at Harper County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harper County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	12,158		16,894	3,457			
	 						
	 						
				_			
		-					
			-				
			<u>" </u>				
						-	
							_
Totals	12,158	0.000	16,894	3.457	20,399	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	12,158		16,894		20,399		
Total Tax Levied	0		16,894		XXXXXXXXXXXXX		
Assessed Valuation:		-					
Township	7,419,941	L	5,844,012		16,804,458		
Outstanding Indebtedness, Jan 1	2010						
G.O. Bonds	2010	г	2011		2012		
Other Other	0		0		0		
Lease Purchase Principal		}	0		- 0		
Total	0	ŀ	0		0		
*Tax fates are expressed in n		F		Į	U		

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