

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
TOWNSHIP # 3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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TOWNSHIP # 3

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>16,894</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,894</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>238,768</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>328,086</u>
5b. Personal Property 2011	- <u>421,828</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>238,768</u>
8. Total Estimated Valuation July 1, 2012	<u>16,804,458</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,565,690</u>
10. Factor for Increase (7 divided by 9)	<u>0.01441</u>
11. Amount of Increase (10 times 3)	+ \$ <u>244</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,138</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,138</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 3

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	16,894	1,154	15	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,894	1,154	15	0	0

County Treasurer's Motor Vehicle Estimate 1,154

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06830

Recreational Vehicle Factor 0.00087

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

TOWNSHIP # 3

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	6,074	29,778	29,778
Receipts:			
Ad Valorem Tax		16,894	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	1,154
Recreational Vehicle Tax		0	15
16/20 M Vehicle Tax		0	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,254		0
CD's	33,970		
Interest on Idle Funds	638		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,862	16,894	1,169
Resources Available:	41,936	46,672	30,947
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	350		
Employee Benefits			
Supplies		900	900
Equipment		2,899	2,899
Buildings Maintenance			
Insurance			
Fire Contract - Anthony City	11,100	11,100	15,000
Anthony Recreation		1,000	1,000
Publication	108		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		395	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,158	16,894	20,399
Unencumbered Cash Balance Dec 31	29,778	29,778	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,894	16,894	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,399
Tax Required			0
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			0

2013

will meet on July 19, 2012 at 2:00 P.M. at Harper County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harper County Courthouse and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills.

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