

To the Clerk of HARPER COUNTY, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

### Governing Body

Page No. 1

TOWNSHIP # 4

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>5,264</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,264</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>35,645</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>128,761</u>	
5b. Personal Property 2011	- <u>129,437</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>1,712</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>37,357</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,621,790</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,584,433</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00669</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,299</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,299</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 4

2013

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,183	102	2	11	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	3,081	154	3	7	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	5,264	256	4	17	0

County Treasurer's Motor Vehicle Estimate 256

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 4

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04870

Recreational Vehicle Factor 0.00331

16/20M Vehicle Factor 0.00080

Slider Factor 0.00000

TOWNSHIP # 4

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	525	747	97
Receipts:			
Ad Valorem Tax	8,494	2,183	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	455	249	102
Recreational Vehicle Tax	8	5	2
16/20 M Vehicle Tax	12	10	11
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	11	0	0
Interest on Idle Funds	96	5,932	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,091</b>	<b>8,379</b>	<b>115</b>
<b>Resources Available:</b>	<b>9,616</b>	<b>9,126</b>	<b>212</b>
Expenditures:			
Officers Pay	450	500	500
Salaries & Wages	350		
Employee Benefits			
Supplies		600	600
Equipment		213	213
Buildings Maintenance			
Insurance	941	899	899
Bluff City Comm. Ctr.	4,200	4,080	4,080
Freeport Comm. Ctr	2,800	2,720	2,737
Publication	128		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		17	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,869</b>	<b>9,029</b>	<b>9,029</b>
Unencumbered Cash Balance Dec 31	747	97	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,029	9,029	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,029
Tax Required			8,817
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			8,817

TOWNSHIP # 4  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	8,624	10,384	5,217
Receipts:			
Ad Valorem Tax	4,777	3,081	XXXXXXXXXXXXXX
Delinquent Tax	8		
Motor Vehicle Tax	215	141	154
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	6	6	7
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,010</b>	<b>3,231</b>	<b>163</b>
<b>Resources Available:</b>	<b>13,634</b>	<b>13,615</b>	<b>5,380</b>
Expenditures:			
Operation - Fire Contract - Anthony City	3,250	3,250	9,000
Fire Equipment		5,121	1,343
Neighborhood Revitalization Rebate		27	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,250</b>	<b>8,398</b>	<b>10,343</b>
Unencumbered Cash Balance Dec 31	10,384	5,217	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,398	8,398	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,343
		Tax Required	4,963
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	4,963

Adopted Budget

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	0

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of TOWNSHIP # 4  
with respect to financing the 2013 annual budget for TOWNSHIP # 4, HARPER COUNTY,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 TOWNSHIP # 4 budget exceed the amount levied to finance the 2012 TOWNSHIP # 4 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

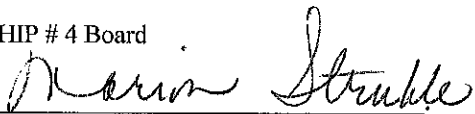
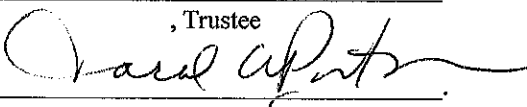
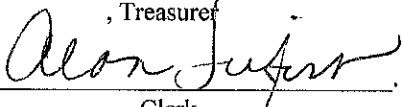
**Whereas**, TOWNSHIP # 4 provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of TOWNSHIP # 4 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 TOWNSHIP # 4 budget as defined above.

Adopted this \_\_\_\_ July \_\_\_\_ day of \_\_\_\_ 6 \_\_\_\_, 2012 by the TOWNSHIP # 4 Board,  
HARPER COUNTY, Kansas.

TOWNSHIP # 4 Board

  
\_\_\_\_\_  
, Trustee  
  
\_\_\_\_\_  
, Treasurer  
  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2013

The governing body of  
**TOWNSHIP # 4**  
**HARPER COUNTY**

will meet on August 2, 2012 at 9:00 A.M. at Freeport City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Freeport City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,869	1.556	9,029	0.444	9,029	8,817	1.568
Fire Protection	3,250	0.939	8,398	0.668	10,343	4,963	0.927
Special Machinery							
Totals	12,119	2.495	17,427	1.112	19,372	13,780	2.495
Less: Transfers	0		0		0		
Net Expenditure	12,119		17,427		19,372		
Total Tax Levied	13,321		5,264		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,772,875		4,918,962			5,621,790	
Township Assessed Valuation Only						5,352,370	

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

\*Tax rates are expressed in mills.

  
Township Officer

(First Published In The Anthony Republican, Wednesday, July 18, 2012) 1tc

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Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

2011

2012

0
0
0
0

0
0
0
0

0
0
0
0

\*Tax rates are expressed in mills.

*Carla P. G.*