2013

# CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of

TOWNSHIP # 5
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
				Amount of 2012	County
m., .		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	110 THOIOIII TAX	Use Only
Computation to Determine Limit		2			
Alloc of MVT, RVT, 16/20M V	enicies & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Pu Fund	rcnase <u>K.S.A.</u>	None			
General	79-1962	4	77 101	14.020	
Ocherat	/9-1902	+ 4	27,181	14,939	
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Totals		XXXXXX	27,181	14,939	
Budget Summary		5			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's U	Jse Only			
TOWNSHIP # 5					
DANVILLE CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2012 Va	aluation			
Assisted by:	<del></del>		_	٨	
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			Jul 12 11		
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Attacts	2012		1		
Attest:	, ZU1Z				
County Clerk	_		···	Governing Body	
County Clerk			(	Joverning Body	
Special Road Election held	for	Mills for	· vears		
First levy in			<i>j</i> ours.		

TOWNSHIP # 5

2013

0

	Computation to Determine Limit for 2013			
2.	Total Tax Levy Amount in 2012 + Debt Service Levy in 2012 - Tax Levy Excluding Debt Service		(	0 0 0
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 63,857			
5. 6.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 407,149  5b. Personal Property 2011 - 411,812  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of Property that has Changed in Use during 2012: + 0			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 63,857			
8.	Total Estimated Valuation July 1,2012 9,131,846			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,067,989			
10.	Factor for Increase (7 divided by 9) 0.00704			
11.	Amount of Increase (10 times 3) +	- \$	(	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u></u>	(	0
13.	Debt Service Levy in this 2013	-	(	0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2013	Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General		0	0	07	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	0	0	0	40	0
County Treasurer's Motor Vehicle Estimate	hicle Estimate	0			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimat	1	0		
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate		1	40	
County Treasurer's Slider Estimate	imate				0
Motor Vehicle Factor	ı	0.00000			
Recreational Vehicle Factor		1	0.00000		
16/20M Vehicle Factor			i	0.00000	
Slider Factor				•	0.00000

# TOWNSHIP # 5 **FUND PAGE FOR FUNDS WITH A TAX LEVY**

Unencumbered Cash Balance January 1

Prior Year

Actual 2011

Adopted Budget

Ad Valorem Tax

Recreational Vehicle Tax

Gross Earnings (Intangibles) Tax

Does miscellaneous exceed 10% of Total Rec

16/20 M Vehicle Tax

Interest on Idle Funds

Resources Available:

Miscellaneous

**Total Receipts** 

Expenditures:

Officers Pay

Supplies

Publication

Harper Co. Fire

Crimestoppers

Miscellaneous

Total Expenditures

Cemetery

Contractual

Dixon Tp F.D. (Argonia)

Transfer to Spec. Mach.(No Levy)
Does the General Fund have a tax levy
Transfer to Spec. Mach.(Gen has Levy)
Transfer can not exceed 25% Resources Avai

Neighborhood Revitalization Rebate

Unencumbered Cash Balance Dec 31

Does misc, exceed 10% of Total Expenditures

Salaries & Wages
Employee Benefits

Delinquent Tax Motor Vehicle Tax

General

Receipts:

LAVTR

Slider

2013 Proposed Budget Current Year Estimate 2012 Year 2013 24,739 30,717 12,202 13,181 0 xxxxxxxxxxxxx 844 832 0 14 18 0 16 40 0 0 ol 0 0 14,212 866 40 38,951 31,583 12,242 600 600 600 11,131 11,131 100 100 3,700 3,700 11,500 1,500 1,500 1,500 500 500 2,000 1,500 1,500 434 350 350

19,381

27,181

12,202 xxxxxxxxxxxxxxx

8,234

30,717

## TOWNSHIP RESOLUTION

RESOLUTION	NO.	1	L

A resolution expressing the property taxation policy of the Board of TOWNSHIP # 5 with respect to financing the 2013 annual budget for TOWNSHIP # 5, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 TOWNSHIP # 5 budget exceed the amount levied to finance the 2012 TOWNSHIP # 5 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, TOWNSHIP # 5 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP # 5 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 TOWNSHIP # 5 budget as defined above.

Adopted this	5	day ofJuly	, 2012 by the TOWNSHIP # 5 Board, HARPER
COUNTY, Kan	sas.		

TOWNSHIP # 5 Board

Trescurer

Clerk

(Attach a signed copy to the budget)

Pub. Harper Advocate

# NOTICE OF BUDGET HEARING

2013

The governing body of TOWNSHIP # 5
HARPER COUNTY

will meet on July 26, 2012 at 10:00 A.M. at Beverly A. Davis Residence, 630 NE 50 Ave, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Beverly A. Davis Residence, 630 NE 50 Ave, Harper, KS 67058 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Es	timate 2012	Propo	Proposed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,234	1.627	19,381	11110	27,181	14,939	1.63
						1,702	1,05
Special Machinery Totals Less: Transfers	8,234 0	1.627	19,381	0.000	27,181	14,939	1,630
Net Expenditure Total Tax Levied Total Assessed Valuation	8,234 13,469 8,487,084	=	19,381 0 8,664,072		27,181 xxxxxxxxxxxxx 9,131,846		
Township Assessed Valuation	Only	L	0,001,012		8,916,060		
Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in r	2010 0 0 0 0 0		2011 0 0 0 0		2012 0 0 0 0		
Bury X Township Off	nills. Lawy						

Page No. 5

# NOTICE OF BUDGET HEARING

State of Kansas Township

2013

The governing body of Townsh

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	Prior Year A		Current Year E	stimate 2012	Prono	sed Budget 201	<u> </u>
Fund General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax
Gondan	8,234	1.627	19,381		27,181	14,939	Rate*
					27,101	14,939	1.63
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ss: Transfers	0.0	<del>``````</del>  -	100,001	0.000	27,181	14,939	1,630
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otal Assessed Valuation	8,487,084	- 19 H	0 (61 979		XXXXXXXXXXXXX	York Williams	and the stage of the
waship Assessed Valuation	Only	L	8,664,072	. 1	9,131,846		
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O. Bonds	0 1	· -	2011	\$4.55 P. 格里	2012		
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Total	0	and with the second	.0	٦.	0 (2.7.2)		1000
TOTAL CONTRACTOR OF THE STATE O	0	a se ser s	0		0	Harris Barrell	17.
Tax rates are expressed in n	viis.	-		₽	<u>-</u>		