

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
TOWNSHIP # 6
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

TOWNSHIP # 6

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>10,214</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,214</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>221,311</u>
5b. Personal Property 2011	- _____	<u>290,722</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>1,049</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,049</u>
8. Total Estimated Valuation July 1, 2012	_____	<u>8,326,332</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,325,283</u>
10. Factor for Increase (7 divided by 9)		<u>0.00013</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>10,215</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,215</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 6

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	10,214	353	26	7	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,214	353	26	7	0

County Treasurer's Motor Vehicle Estimate	353		
County Treasurer's Recreational Vehicle Estimate		26	
County Treasurer's 16/20M Vehicle Estimate			7
County Treasurer's Slider Estimate			0
Motor Vehicle Factor	0.03454		
Recreational Vehicle Factor		0.00252	
16/20M Vehicle Factor			0.00068
Slider Factor			0.00000

TOWNSHIP # 6

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,310	4,779	3,700
Receipts:			
Ad Valorem Tax	9,949	10,214	xxxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	355	353	353
Recreational Vehicle Tax	6	7	26
16/20 M Vehicle Tax	15	16	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plot	100		
Interest on Idle Funds	4		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,496	10,590	385
Resources Available:	12,806	15,369	4,085
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		1,500	1,073
Equipment		68	8,331
Buildings Maintenance		750	750
Insurance			
Fire Protection - Harper City	3,700	3,700	11,500
Dixon Twp Fire Dist	800	1,000	1,000
Cemetery	2,500	4,000	4,000
Contractual	350		350
Publication	77		77
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		51	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,027	11,669	27,681
Unencumbered Cash Balance Dec 31	4,779	3,700	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,618	11,669	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,681
Tax Required			23,596
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			23,596

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of TOWNSHIP # 6
with respect to financing the 2013 annual budget for TOWNSHIP # 6, HARPER COUNTY,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 TOWNSHIP # 6 budget exceed the amount levied to finance the 2012 TOWNSHIP # 6 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, TOWNSHIP # 6 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP # 6 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 TOWNSHIP # 6 budget as defined above.

Adopted this 5th day of July, 2012 by the TOWNSHIP # 6 Board,
HARPER COUNTY, Kansas.

TOWNSHIP # 6 Board

, Trustee

Vernon L. Hilbard
, Treasurer

Greg Bauer
, Clerk

(Attach a signed copy to the budget)

2013

TOWNSHIP # 6

HARPER COUNTY

BUDGET SUMMARY

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,027	1.378	11,669	1.306	27,681	23,596	2.834
Totals	8,027	1.378	11,669	1.306	27,681	23,596	2.834
Less: Transfers	0		0		0		
Net Expenditure	8,027		11,669		27,681		
Total Tax Levied	10,078		10,214		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,313,968		7,819,540		8,326,332		

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

Reg Bauer
Township Officer

Greg Barker
Township Officer