

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

NO 6 TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>33,666</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>33,666</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	28,506
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	325,023
5b. Personal Property 2011	- _____	338,619
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	315
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>28,821</u>
8. Total Estimated Valuation July 1, 2012		<u>31,183,405</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>31,154,584</u>
10. Factor for Increase (7 divided by 9)		<u>0.00093</u>
11. Amount of Increase (10 times 3)	+ \$	<u>31</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>33,697</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>33,697</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NO 6 TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	33,666	866	7	59
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	33,666	866	7	59

County Treasurer's Motor Vehicle Estimate 866

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 59

Motor Vehicle Factor 0.02572

Recreational Vehicle Factor 0.00021

16/20M Vehicle Factor 0.00175

NO 6 TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	22,802	31,039	19,637
Receipts:			
Ad Valorem Tax	30,584	33,666	xxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	641	866	866
Recreational Vehicle Tax	5	8	7
16/20 M Vehicle Tax	60	58	59
LAVTR			0
Gross Earnings (Intangibles) Tax			0
DONATION	500		
GRANT	7,101		
Interest on Idle Funds	126		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,063	34,598	932
Resources Available:	61,865	65,637	20,569
Expenditures:			
Officers Pay			
Salaries & Wages	6,679	8,500	12,000
Employee Benefits			
Supplies	1,099	2,500	3,200
Equipment & REPAIRS	16,533	23,500	30,000
Buildings Maintenance			
Insurance	3,194	3,500	4,000
Operation	3,321	8,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,826	46,000	59,200
Unencumbered Cash Balance Dec 31	31,039	19,637	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	45,200	46,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,200
Tax Required			38,631
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			38,631

NOTICE OF BUDGET HEARING

The governing body of
NO 6 TOWNSHIP
PRATT

will meet on AUG 10, 2012 at 7 :00 PM at Morgan Trinkle Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at county clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	30,826	0.984	46,000	1.224	59,200	38,631	1.239
Debt Service							
Library							
Road							
Special Machinery							
Totals	30,826	0.984	46,000	1.224	59,200	38,631	1.239
Less: Transfers	0		0		0		
Net Expenditure	30,826		46,000		59,200		
Total Tax Levied	33,814		33,666		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	34,583,041		27,761,840		31,183,405		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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TOWNSHIP RESOLUTION

RESOLUTION NO. 2012a

A resolution expressing the property taxation policy of the Board of NO 6 TOWNSHIP

with respect to financing the 2013 annual budget for NO 6 TOWNSHIP , PRATT , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 NO 6 TOWNSHIP budget exceed the amount levied to finance the 2012 NO 6 TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

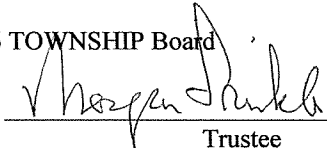
Whereas, NO 6 TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

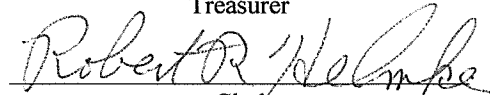
NOW, THEREFORE, BE IT RESOLVED by the Board of NO 6 TOWNSHIP of PRATT, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 NO 6 TOWNSHIP budget as defined above.

Adopted this 10TH day of August, 2012 by the NO 6 TOWNSHIP Board, PRATT, Kansas.

NO 6 TOWNSHIP Board


Trustee


Treasurer


Clerk

(Attach a signed copy to the budget)

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The governing body of
NO 6 TOWNSHIP
PRATT

BUDGET SUMMARY

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Township	34,583,041		27,761,840		31,183,405		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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