

CERTIFICATE

2013

To the Clerk of PRATT COUNTY, State of Kansas
We, the undersigned, officers of

TOWNSHIP #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	41,750	17,983	4,595
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	XXXXXX		41,750	17,983	4,595
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Patton, Cramer & LaPrad Chartered

Certified Public Accountants

Address:

113 E 3rd Street

Pratt, KS 67124

Email:

pclcpa@sbcglobal.net

Attest: Oct. 26 2012

Sherry Kruse
County Clerk

K. L. L. L. L.

Terry I. Smith

Terry I. Smith

Twp & Byers 4,194,721
- 281,456 / 185 NRP
3,913,265

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

TOWNSHIP #8

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>18,100</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>18,100</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>6,687</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>146,890</u>	
5b. Personal Property 2011	- <u>146,819</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>71</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>2,881</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,639</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,913,265</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,903,626</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00247</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>45</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>18,145</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>18,145</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP #8
PRATT COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	18,100	1,016	6	245
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	18,100	1,016	6	245

County Treasurer's Motor Vehicle Estimate

1,016

County Treasurer's Recreational Vehicle Estimate

6

County Treasurer's 16/20M Vehicle Estimate

245

Motor Vehicle Factor

0.05612

Recreational Vehicle Factor

0.00035

16/20M Vehicle Factor

0.01353

TOWNSHIP #8

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,465	10,792	18,578
Receipts:			
Ad Valorem Tax	17,912	17,195	xxxxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	959	799	1,016
Recreational Vehicle Tax	6	4	6
16/20 M Vehicle Tax	175	199	245
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Donations	4,125	4,100	4,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,203	22,298	5,367
Resources Available:	25,668	33,090	23,945
Expenditures:			
Twp # 8	2,952	3,000	20,000
Fire	11,924	11,513	21,750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,876	14,513	41,750
Unencumbered Cash Balance Dec 31	10,792	18,578	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	30,000	28,440	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,750
Tax Required			17,805
Delinquent Comp Rate: 1.0%			178
Amount of 2012 Ad Valorem Tax			17,983

(First published in The Pratt Tribune on July 12, 2012)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of

TOWNSHIP #8
PRATT COUNTY

will meet on AUGUST 10, 2012 at 7:30 P.M. at TOWNSHIP OFFICES for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at TOWNSHIP OFFICES and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,876	4.276	14,513	4.485	41,750	17,983	4.595
Debt Service							
Library							
Road							
Special Machinery							
Totals	14,876	4.276	14,513	4.485	41,750	17,983	4.595
Less: Transfers	0		0		0		
Net Expenditure	14,876		14,513		41,750		
Total Tax Levied	18,108		18,100				
Assessed Valuation:							
Township	4,243,166		4,056,602		3,913,265		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township #8
Clerk