

CERTIFICATE

2013

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of

NO 9 TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
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Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962	31,600	15,634	1.270
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	31,600	15,634	1.270
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	November 1st Valuation			

Twp 4-Cullison 12,301,214

Assisted by:
Alma Walker

Address:

Email:

Attest: Oct. 26 2012

Sherry Kruse
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

NO 9 TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	15,633
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>15,633</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	12,395
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	232,214
5b. Personal Property 2011	- _____	243,744
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	483
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>12,878</u>
8. Total Estimated Valuation July 1, 2012		<u>12,303,479</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>12,290,601</u>
10. Factor for Increase (7 divided by 9)		<u>0.00105</u>
11. Amount of Increase (10 times 3)	+ \$	<u>16</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>15,649</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>15,649</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	15,633	635	11	58
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	15,633	635	11	58

County Treasurer's Motor Vehicle Estimate 635

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 58

Motor Vehicle Factor 0.04062

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.00371

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	24,758	25,268	12,912
Receipts:			
Ad Valorem Tax	10,501	15,633	xxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	503	423	635
Recreational Vehicle Tax	9	6	11
16/20 M Vehicle Tax	71	71	58
LAVTR			0
Gross Earnings (Intangibles) Tax	4,900	3,511	2,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,013	19,644	3,054
Resources Available:	40,771	44,912	15,966
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		1,000	800
FIRE CONTRACT	15,000	30,500	30,000
Insurance	339	500	600
OTHER	164		200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,503	32,000	31,600
Unencumbered Cash Balance Dec 31	25,268	12,912	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,300	33,300	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,600
Tax Required			15,634
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			15,634

NOTICE OF BUDGET HEARING

The governing body of
NO 9 TOWNSHIP
PRATT

will meet on August 10, 2012 at 7:30 pm at Merle Rose Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,503	0.958	32,000	1.382	31,600	15,634	1.271
Debt Service							
Library							
Road							
Special Machinery							
Totals	15,503	0.958	32,000	1.382	31,600	15,634	1.271
Less: Transfers	0		0		0		
Net Expenditure	15,503		32,000		31,600		
Total Tax Levied	15,633		15,633		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,020,998		11,311,025		12,303,479		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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(First Published in the Pratt Tribune July 28, 2012)1t

State of Kansas
Township

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