2013

To the Clerk of TOWNSHIP, State of Kansas We, the undersigned, officers of

ACHILLES

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents: Page No.				2013 Adopted Budget			
Table of Contents: Computation to Determine Limit for 2013 2 Alloc of MVT, RVT, and 16/20M Vehicles 1 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 79-1962 6 2,300 0 Debt Service 10-113 Library 12-1220 Road 68-518c Special Machinery 12-1220 Road 68-518c Special Machinery 0 Neighborhood Revitalization Rebate Resolution Revitalization Rebate Resolution Final Assessed Valuation: County Clerk's Use Only Township 621,576 Assisted by: Wayne Lanning Rewelins County Clerk Use Only Township County Clerk Address: 607 Main #C Attwood KS 67730 Email: County Clerk Governing Body Special Road Election held for Mills for years.	1			Budget Authority	Amount of 2012	Clerk's	
Alloc of MVT, RVT, and 16/20M Vehicles 3 Schedule of Transfers Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 79-1962 6 2,300 0 Debt Service 10-113 Library 12-1220 Road 68-518c Special Machinery Totals XXXXXX 2,300 0 Special Machinery Totals XXXXXXX 2,300 0 Special Machinery Totals XXXXXX 2,300 0 Special Machin	Table of Contents:		No.	for Expenditures	Ad valorem 1ax	Use Only	
Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 79-1962 6 2,300 0 Debt Service 10-113 Library 12-1220 Road 68-518c Special Machinery 2 2,300 0 Special Machinery 3 2,300 0 Special Machinery 4 0 Resolution 5 1s a Resolution required? No Resolution 6 1s a Resolution required? No Resolution 7 1s and 1s a	Computation to Determine Li	mit for 2013	2				
Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 79-1962 6 2,300 0 Debt Service 10-113 Library 12-1220 Road 68-518c	Alloc of MVT, RVT, and 16/	20M Vehicles	3				
Fund K.S.A. General 79-1962 6 2,300 0 Debt Service 10-113 Library 12-1220 Road 68-518c Special Machinery 2 2,300 0 Special Machinery 3 2,300 0 Budget Summary 0 Neighborhood Revitalization Rebate Resolution Repuired? No Resolution Final Assessed Valuation: County Clerk's Use Only Township 621,576 Nov. 1, 2012 Valuation Assisted by: Wayne Lanning Rawitins County Clerk Address': 607 Main #C Atwood KS 67730 Email: Attest: 2012 County Clerk Governing Body Special Road Election held for Mills for years.	Schedule of Transfers						
General 79-1962 6 2,300 0 Debt Service 10-113 Library 12-1220 Road 68-518c Special Machinery Totals	Statement of Indebt. & Lease	/Purchase	5				
General 79-1962 6 2,300 0 Debt Service 10-113 Library 12-1220 Road 68-518c Special Machinery Totals		24				••	
Debt Service 10-113 Library 12-1220 Road 68-518c Road 68-518	Fund						
Library 12-1220 Road 68-518c Special Machinery Totals xxxxxx 2,300 0 Budget Summary Neighborhood Revitalization Rebate Resolution Final Assessed Valuation: County Clerk's Use Only Township 621,576 Nov. 1, 2012 Valuation Assisted by: Wayne Lanning Rawlins County Clerk Address: 607 Main #C Atwood KS 67730 Email: Attest: 2012 County Clerk Governing Body Special Road Election held for Mills for years.			6	2,300	0		
Special Machinery Totals Sudget Summary Notelphorhood Revitalization Rebate Resolution Final Assessed Valuation: Township County Clerk Supply Township Supply Township Supply Sup	Debt Service	10-113					
Special Machinery Totals	Library						
Totals	Road	68-518c					
Totals							
Totals							
Totals		1	1		<u> </u>		
Totals		+	 		 		
Totals			 				
Totals			 				
Totals			 				
Totals			 				
Totals							
Totals	Caraca Marakinana		 			· · · · · · · · · · · · · · · · · · ·	
Budget Summary Neighborhood Revitalization Rebate Resolution Final Assessed Valuation: County Clerk's Use Only Township Assisted by: Wayne Lanning Rawlins County Clerk Address: 607 Main #C Atwood KS 67730 Email: County Clerk County Clerk Governing Body Special Road Election held For Mills for years.				2 200			
Neighborhood Revitalization Rebate Is a Resolution required? No Resolution				2,300	1 0		
Resolution Final Assessed Valuation: Township 621,576 Nov. 1, 2012 Valuation Assisted by: Wayne Lanning Rawlins County Clerk Address: 607 Main #C Atwood KS 67730 Email: County Clerk County Clerk Governing Body Special Road Election held for Mills for years.	Budget Summary					i	
Final Assessed Valuation: Township Assisted by: Wayne Lanning Rawlins County Clerk Address: 607 Main #C Atwood KS 67730 Email: County Clerk County Clerk County Clerk Governing Body Special Road Election held Final Assessed Valuation County Clerk Governing Body		Rebate	ļ	Is a Resolution required?	No		
Township 621,576 Nov. 1, 2012 Valuation Assisted by: Wayne Lanning Rawlins County Clerk Address: 607 Main #C Atwood KS 67730 Email: County Clerk County Clerk Governing Body Special Road Election held for Mills for years.		1			,		
Assisted by: Wayne Lanning Rawlins County Clerk Address: 607 Main #C Atwood KS 67730 Email: County Clerk County Clerk Governing Body Special Road Election held One Mills for years.		County Clerk's					
Assisted by: Wayne Lanning Rawlins County Clerk Address: 607 Main #C Atwood KS 67730 Email: County Clerk County Clerk Governing Body Special Road Election held for Mills for years.	Township	<u> </u>					
Wayne Lanning Rawitins County Clerk Address: 607 Main #C Atwood KS 67730 Email: County Clerk County Clerk Governing Body Special Road Election held for Mills for years.		Nov. 1, 2012 \	/aluation	. 1)	_		
Rawlins County Clerk Address: 607 Main #C Atwood KS 67730 Email: Attest: 2012 County Clerk Governing Body Special Road Election held for Mills for years.					Kal a		
Address: 607 Main #C Atwood KS 67730 Email: Attest: 2012 County Clerk Governing Body Special Road Election held for Mills for years.	Wayne Lanning			() GALLAGO	. Junst		
607 Main #C Atwood KS 67730 Email: Attest: 2012 County Clerk Governing Body Special Road Election held for Mills for years.	Rawlins County Clerk		_	(1) 9, V2			
Attest: 2012 County Clerk Governing Body Special Road Election held for Mills for years.	Address:		-	JKW JAV	z/T		
Attest: 2012 County Clerk Governing Body Special Road Election held for Mills for years.	607 Main #C		_				
Attest: 2012 County Clerk Governing Body Special Road Election held for Mills for years.	Atwood KS 67730		_				
County Clerk Governing Body Special Road Election held for Mills for years.	Email;		•				
County Clerk Governing Body Special Road Election held for Mills for years.							
County Clerk Governing Body Special Road Election held for Mills for years.			•				
Special Road Election held for Mills for years.	Attest:	2012					
Special Road Election held for Mills for years.							
Special Road Election held for Mills for years.							
Special Road Election held for Mills for years.	County Clerk			(Governing Body		
Special Road Election held for Mills for years.	~~~~			·			
		•					
	Special Road Election held	for	r Mili	ls for vears			
First levy in	First levy in	10.					

ACHILLES

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	<i>7</i> ,160	7,154	5,54
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	`		1
LAVTR			
Gross Earnings (Intangibles) Tax	621	490	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	621	490	350
Resources Available:	7,781	7,644	5,89
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		1,000	1,00
Insurance			
Utilities	575	800	800
General	52	100	10
Cemetery		200	400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate			
Miscellaneous			
	· · · · · · · · · · · · · · · · · · ·		
Does misc, exceed 10% of Total Expenditures Total Expenditures	627	2 100	2,30
Unencumbered Cash Balance Dec 31	7,154	2,100 5,544	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,100	2,100	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Dudget Admonty Amount;	Non-	Appropriated Balance	ΙΔΛΛΛΛΑΑΚΑΚΑΚΑ
		re/Non-Appr Balance	2,30
	rom expendin	re/Non-Appr Batance Tax Required	
n	alinguant Come Boto	0.0%	<u> </u>
υ	elinquent Comp Rate:	0.0% 2012 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of ACHILLES TOWNSHIP

will meet on September 24, 2012 at 8:00 P.M. at Chris Schmidt's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est,
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	627		2,100		2,300		
Debt Service							
Library							
Road							
	<u> </u>						
Special Machinery	 -						
Totals	627	0.000	2,100	0.000	2,300	0	0.000
Less: Transfers	0		0	-	0		
Net Expenditure	627		2,100		2,300		
Total Tax Levied	0		0		xxxxxxxxxxxxx		
Assessed Valuation:	•	•					
Township	549,676		564,990		621,576		
Outstanding Indebtedness,		•			·····	•	
Jan I	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	Ö		0		0		
Lease Purchase Principal	0		0	i	0		
Total	0		0	i	0		
*Tax rates are expressed in n	nills.			'			

Joe Schmidt, Chris Schmidt, Lynda Hurst TOWNSHIP

Page No.