CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

AETNA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		,	2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	- a raisioni run	Use Only
Computation to Determine L	imit for 2013	2			
Alloc of MVT, RVT, 16/20N	1 Vehicles & Sl	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease		None			
<u>Fund</u>	K.S.A.				
				0	
			107.000	50.150	2000
Road	68-518c	4	107,338	52,150	10.888
	1				
Special Machinery		4			
Totals		XXXXXX	107,338	52,150	10.888
Budget Summary		5			
Neighborhood Revitalization	Rebate	6	Is a Resolution required?	No	1
Resolution	Teoure				•
Final Assessed Valuation:	County Clerk's	Lise Only			
Township	4789.7	87			
	Nov. 1, 2012 \	aluation			
Assisted by:					
			4	1	
		-	FULK. Y		
Address:		-	toan At	garous.	
Tradiciss.			2/ //		
		\sim	to of refe	enicos	
		-	The state of	0/1	- 11
		-	(MAR) Y.	/NAVan	MAX
			Color F.	er ogur	1 CON
~ //			//	/	
Attest: 7-16	2012				
O 1					
1 . He: 11/11/11					
County Clerk				Governing Body	
county cross					
G '1D 1D1 ' 1 11	C	3.4:1	la fon vicens		
Special Road Election held	fo	LIMIII	ls for years.		
First levy in .					

AETNA TOWNSHIP

2013

	Computation to Determine Limit for 2013		
1.	Total Tax Levy Amount in 2012 + 5	\$_	Amount of Levy 52,151
2.	Debt Service Levy in 2012	\$ <u></u>	52.151
3.	Tax Levy Excluding Debt Service	5 _	52,151
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.			
	5a. Personal Property 2012 + <u>8,076</u> 5b. Personal Property 2011 - 9,178		
	50. Tersonal Troperty 2011		
	5c. Increase in Personal Property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that Changed in Use during 2012: +		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
8.	Total Estimated Valuation July 1,2012 4,788,705		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,788,705		
10.	Factor for Increase (7 divided by 9)0.00000		
11.	Amount of Increase (10 times 3) +	\$_	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	52,151
13.	Debt Service Levy in this 2013	-	0
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)		52,151
14.	Maximum levy, including debt selffice, without a recondition (12 plans 12)	=	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	Allocation for Year 2013					
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider		
General		0	0	0	0		
Debt Service	0	0	0	0	0		
Road	52,151	441	17	88	0		
	0	0	0	0	0		
	0	0	0	0	0		
	0	0	0	0	0		
	0	0	0	0	0		
	0	0	0	0	0		
	0	0	0	0	0		
Total	52,151	441	17	88	0		

County Treasurer's Motor Vehicle Estimate	441			
County Treasurer's Recreational Vehicle Estimate	-	17_		
County Treasurer's 16/20M Vehicle Estimate		e -	88	
County Treasurer's Slider Estimate			_	0
Motor Vehicle Factor	0.00846			
Recreational Vehicle Factor	-	0.00032		
16/20M Vehicle Factor		,	0.00169	
Slider Factor				0.00000

AETNA TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year Estimate 2012	Proposed Budget Year 2013
Road	Actual 2011 91,797	94,207	53,992
Unencumbered Cash Balance January 1	91,797	94,207	33,992
Receipts:	21 205	52 151	
Ad Valorem Tax	31,305	32,131	XXXXXXXXXXXXXX
Delinquent Tax	10 145	01	441
Motor Vehicle Tax		81	441
Recreational Vehicle Tax	6	0	17
16/20M Vehicle Tax	28	27	88
Slider		0	0
Special Highway/Gasoline Tax	739	650	650
Interest on Idle Funds	1,004	14,214	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,238	67,123	1,196
Resources Available:	125,035	161,330	55,188
Expenditures:			
Officers Pay	1,200	2,400	2,400
Salaries & Wages		15,000	15,000
Employee Benefits			
Road Maintenance	1,207	18,324	18,335
Road Materials	3,220	20,000	
Equipment	24,116	50,000	50,000
Insurance		433	433
Noxious Weed			
Contractual	1,085	1,085	1,085
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Av	vails		
Neighborhood Revitalization Rebate	· till	96	85
Miscellaneous			
Does misc. exceed 10% of Total Expenditu	urac		
	30,828	107,338	107,338
Total Expenditures	94,207		XXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		161,629	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amou		1-Appropriated Balance	
	Total Erman dia	ture/Non-Appr Balance	107,338
	Total Expendit		
	D-1'	Tax Required	
	Delinquent Comp Rate:	0.000	0

Delinquent Comp Rate: 0.000
Amount of 2012 Ad Valorem Tax

Special Machinery

Special Machinery	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	145,792
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	145,792
Total Expenditures	
Unencumbered Cash Balance, Dec 31	145,792

Pub. Gyp Hills Premier

NOTICE OF BUDGET HEARING

2013

The governing body of AETNA TOWNSHIP BARBER COUNTY

will meet on August 20, 2012 at 7:00 P.M. at Keith Yearout Residence, 14003 SW Aetna Rd, Lake City, KS 67071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Keith Yearout Residence, 14003 SW Aetna Rd, Lake City, KS 67071 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acti	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Road	30,828	5.614	107,338	10.037	107,338	52,150	10.890
Special Machinery							
Totals	30,828	5.614	107,338	10.037	107,338	52,150	10.890
Less: Transfers	0	1	0		0		
Net Expenditure	30,828		107,338		107,338		
Total Tax Levied	32,307	1	52,151		XXXXXXXXXXXXX		
Assessed Valuation:		//- //-					
Township	5,754,352		5,196,126		4,788,705		
Outstanding Indebtedness,							
Jan 1	2010	n-	2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tay rates are evpressed in r	nille						

Township Officer

Page No. 5

AETNA TOWNSHIP 2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Road	52,150	10.890	85
0			
0			
0			
0			
0			
0			
TOTAL	52,150	10.890	85

2012 July 1	Valuation:	4,788,705

Valuation Factor: 4,788.705

Neighborhood Revitalization Subj to Rebate: 7,826

Neighborhood Revitalization factor: 7.826

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on 2nd Publication was made on 3rd Publication was made on 4th Publication was made on 5th Publication was made on	
5th Publication was made on 6th Publication was made on	

Publication Fees \$ _____3 a

SUBSCRIBED and sworn before me this 24 day of 2012

(Notary Public)

My commission expires:



PUBLIC NOTICE Published in The Gyp Hill Premiere Monday, July 23, 2012 NOTICE OF BUDGET HEARING

The governing body of AETNA TOWNSHIP
BARBER COUNTY
will meet on August 20, 2012 at 7:00 P.M. at Keith Yearout Residence, 14003 SW. Actas Rd, Lake City, KS 67071 for the purpose of an answering objections of texpayers relating to the proposed use of all funds and the amount of od valorem tax, answering objections of texpayers relating to the proposed use of all funds and the amount of od valorem tax, answering objections of texpayers relating to the proposed SW Actas Rd, Lake City, KS 67071 and will be available testiled budget information is available at Keith Yearout Residence, 14003 SW Actas Rd, Lake City, KS 67071 and will be available testiled budget information is available at Keith Yearout Residence, 14003 SW Actas Rd, Lake City, KS 67071 and will be available.

BUDGET SUMMARY

BUD

of the 201	3 budget. Estimate		Current Year Esti	mate 2012	Propos	ed Budget 2013	Est
	Prior Year Actu	Actual Tax	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Tex Rate*
Fund	Expenditures 30,828	Raie*	107,338	10.037	107,338	52,150	10.1
oad	77, 7 7 10 LEST	Aの大力力 1975年また。	4 85 X	\$ 5,445.21	and organizations	Park Mark	1
Augustia V	and there	epiz Si ea la t	87	AUAIN	2.5017753	PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN COLUMN TO T	
odojum amila	101 14 COST	BOA BEE	Total Indian	Marion.	THE PERSON	2501125	1 2 2
Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied	30,828 0 30,828 32,307	COM	107,33 52,15	0	7 107,33 107,33 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0 38 x	
Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Boods	5,754,353 2010 .0 0		5,196,12 2011 0 0	61	2012 0 0		8
Other Lease Purchase Principal Total *Tax rates are expressed in		3) 1,6	100		0	_	

One, T green, I yellow