

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Governing Body

Page No. 1

Alamota

2013

Computation to Determine Limit for 2013

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2012 | + \$ 1,396 |
| 2. Debt Service Levy in 2012 | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | <u>\$ 1,396</u> |

2012 Valuation Information for Valuation Adjustments:

| | |
|---|---------------------|
| 4. New Improvements for 2012: | + 0 |
| 5. Increase in Personal Property for 2012: | |
| 5a. Personal Property 2012 | + 76,472 |
| 5b. Personal Property 2011 | - 61,759 |
| 5c. Increase in Personal Property (5a minus 5b) | + 14,713 |
| | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2012: | + 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>14,713</u> |
| 8. Total Estimated Valuation July 1, 2012 | <u>9,196,818</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>9 182,105</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00160</u> |
| 11. Amount of Increase (10 times 3) | + \$ 2 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | <u>\$ 1,398</u> |
| 13. Debt Service Levy in this 2013 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>1,398</u></u> |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alamota
Lane County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Proposed Year 2013 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 1,396 | 26 | 1 | 56 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,396 | 26 | 1 | 56 |

County Treasurer's Motor Vehicle Estimate

26

County Treasurer's Recreational Vehicle Estimate

1

County Treasurer's 16/20M Vehicle Estimate

56

Motor Vehicle Factor

0.01849

Recreational Vehicle Factor

0.00044

16/20M Vehicle Factor

0.04002

Alamota

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 5,750 | 5,689 | 1,782 |
| Receipts: | | | |
| Ad Valorem Tax | 2,594 | 1,396 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 19 | | |
| Motor Vehicle Tax | 96 | 70 | 26 |
| Recreational Vehicle Tax | 3 | 2 | 1 |
| 16/20 M Vehicle Tax | 76 | 75 | 56 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,788 | 1,543 | 82 |
| Resources Available: | 8,538 | 7,232 | 1,864 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,500 | 1,500 | 2,000 |
| Salaries & Wages | 200 | 600 | 600 |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance/Utilities | 721 | 1,750 | 1,750 |
| Insurance | 375 | 600 | 600 |
| Operating Expense | 53 | 1,000 | 1,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,849 | 5,450 | 5,950 |
| Unencumbered Cash Balance Dec 31 | 5,689 | 1,782 | xxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 4,600 | 5,450 | xxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 5,950 |
| Tax Required | | | 4,086 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 4,086 |

Alamota

2013

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 0 | 0.000 | 0 |

2012 July 1 Valuation: 9,196,818

Valuation Factor: 9,196,818

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Alamota

with respect to financing the 2013 annual budget for Alamota , Lane County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Alamota budget exceed the amount levied to finance the 2012 Alamota Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Alamota provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Alamota of Lane County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Alamota budget as defined above.

Adopted this 13 day of August, 2012 by the Alamota Board, Lane County, Kansas.

Alamota Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Proof of Publication.

of Kansas,
ty of Lane, ss:

Mary Hartman

il age, being duly sworn upon oath states that he/she is the

f **THE DIGHTON HERALD**

aid newspaper has been published at least weekly (50) times
and has been so published for at least five years prior to the
lication of the attached notice.

aid paper was entered as second class matter at the pos
f its publication;

aid paper has a general paid circulation on a daily, or weekly
hly, or yearly basis in LANE County, Kansas, and is NOT
religious or fraternal publication and has been PRINTED and
ed in LANE County, Kansas.

TACHED was published on the following dates in a regula
said newspaper:

lication was made on the 1 day of Aug, 2012
lication was made on the ___ day of ___, 20___
lication was made on the ___ day of ___, 20___
lication was made on the ___ day of ___, 20___
lication was made on the ___ day of ___, 20___
lication was made on the ___ day of ___, 20___

ion fee \$ 52.50
, Notary's Fees \$ ___
al Copies @ \$ ___
blication Fee \$ 52.50

Mary Hartman
my hand this 1 day of Aug, 2012

IBED and SWORN to before me this 1

Aug, 2012

Kelly C. Anderson
(Notary Public)

mission expires 2.7.2014



NOTICE OF BUDGET HEARING

The governing body of
Alameda
Lane County

will meet on August 13, 2012 at 9:00 AM at Dighton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax valorem tax. Detailed budget information is available at Dighton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax shall be the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax |
| General | 2,849 | 0.671 | 5,450 | 0.273 | 5,950 | 4,086 |
| Debt Service | | | | | | |
| Library | | | | | | |
| Road | | | | | | |
| Special Machinery | | | | | | |
| Transfer to Other Funds | 2,849 | 0.671 | 5,450 | 0.273 | 5,950 | 4,086 |
| Net Expenditures | 2,849 | | 5,450 | | 5,950 | |
| Total Tax Levied | 2,849 | | 5,450 | | 5,950 | |
| Assessed Valuation: | 2,603 | | 1,985 | | 1,985 | |
| Township | 3,879,778 | | 5,132,993 | | 9,196,818 | |
| Outstanding Indebtedness, | | | | | | |
| Jan 1 | | | | | | |
| G.O. Bonds | 0 | | 0 | | 0 | |
| Other | 0 | | 0 | | 0 | |
| Lease Purchase Principal | 0 | | 0 | | 0 | |
| Total | 0 | | 0 | | 0 | |

*Tax rates are expressed in mills.

Alameda Township