

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

ALBION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		4		
Fund K.S.A.				
General	79-1962 ✓	5	21,224 ✓	15,564 ✓
				2,307
Road	68-518c ✓	6	164,524 ✓	156,484 ✓
				23,192
Special Machinery	68-141g	6		
Totals	xxxxxx		185,748 ✓	172,048 ✓
				25,499
Budget Summary		7		
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes ✓
Resolution		8		
Final Assessed Valuation:	County Clerk's Use Only			
Township				6,747,209
	Nov. 1, 2012 Valuation			

Assisted by:

Address: _____

Jean Flager
Desma Ludwig
Rocky Meitner

Attest: August 24, 2012

County Clerk



Governing Body

Special Road Election held _____ for _____ years.
First levy in _____.

ALBION TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>138,366</u> ✓
2. Debt Service Levy in 2012		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>138,366</u> ✓
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>31,995</u> ✓	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>20,714</u> ✓	
5b. Personal Property 2011	- <u>20,036</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>678</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>32,673</u> ✓	
8. Total Estimated Valuation July 1, 2012	<u>6,731,135</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,698,462</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00488</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>675</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>139,041</u></u> ✓
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>139,041</u></u> ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALBION TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	18,919	513	12	6	0
Debt Service	0	0	0	0	0
Road	119,447	3,238	74	38	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	138,366	3,751	86	44	0

County Treasurer's Motor Vehicle Estimate 3,751

County Treasurer's Recreational Vehicle Estimate 86

County Treasurer's 16/20M Vehicle Estimate 44

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02711

Recreational Vehicle Factor 0.00062

16/20M Vehicle Factor 0.00032

Slider Factor 0.00000

ALBION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	-710	6,994	5,129
Receipts:			
Ad Valorem Tax (116.1VAR)	20,651	18,919	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	263		
Motor Vehicle Tax	482	419	513
Recreational Vehicle Tax	12	14	12
16/20 M Vehicle Tax	6	7	6
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,629	19,359	531
Resources Available:	21,919	26,353	5,660
Expenditures:			
Officers Pay	3,331	600	600
Salaries & Wages	370	2,000	2,000
Employee Benefits	2,031	960	960
Supplies		1,000	1,000
Equipment		5,314	5,314
Buildings Maintenance			
Insurance	4,923	5,000	5,000
Publication	134		
Contractual		350	350
Cemetery Operation		2,000	2,000
Fire Contract - Hosington City	4,136	4,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,925	21,224	21,224
Unencumbered Cash Balance Dec 31	6,994	5,129	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	21,224	21,224	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	21,224
		Tax Required	15,564
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			15,564

Listed 3 pmts
in Annual Rep
in ERROR
24-11 64.6
4.18-11 500.1
4.18-11 595.9
1160.7

ALBION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	930	50	58
Receipts:			
Ad Valorem Tax	109,405	119,447	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,394		
Motor Vehicle Tax	3,288	2,222	3,238
Recreational Vehicle Tax	81	76	74
16/20M Vehicle Tax	41	39	38
Slider			0
Special Highway/Gasoline Tax	4,845	4,690	4,632
Reimbursement	10,235		
Becker Tire - Refund	286		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,576	126,474	7,982
Resources Available:	130,506	126,524	8,040
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,531	11,000	11,000
Employee Benefits		2,000	2,000
Road Maintenance	16,734	34,477	34,477
Road Materials	67,444	40,949	40,949
Equipment	5,207	32,900	70,958
Insurance		2,000	2,000
Noxious Weed			
Contractual			
Cemetery	1,661	1,700	1,700
Transfer to Special Machinery	30,879		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	130,456	126,466	164,524
Unencumbered Cash Balance Dec 31	50	58	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	130,456	126,466	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,524
		Tax Required	156,484
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			156,484

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	8,885
Transfers from:	
Road Fund	30,879
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,764
Total Expenditures	18,824
Unencumbered Cash Balance, Dec 31	20,940

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 20th day of July, 20 12, with subsequent publications being made on the following dates:

- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____

Signed: David Settle

Subscribed and sworn to before me this 20th day of July, 20 12.

Anita Settle
 Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 73.01

Total Publication Fee: \$ 73.01

Published in the July 20, 2012 Hoisington Dispatch
 NOTICE OF BUDGET HEARING

The governing body of
ALBION TOWNSHIP
BARTON COUNTY

will meet on August 8, 2012 at 5:30 P.M. at Rocky Meitner Residence, 1280 NW 60 AV
 answering objections of taxpayers relating to the proposed use of all fund
 Detailed budget information is available at Rocky Meitner Residence, 1280 NW 60 AVE, 1

BUDGET SUMMARY
 Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem
 of the 2013 budget. Estimated Tax Rate is subject to change depending on

Fund	Prior Year Actual 2011		Current Year Estimate 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate
General	14,925	4.446	21,224	
Road	130,456	23.554	126,466	20.000
Special Machinery	18,824			
Totals	164,205	28.000	147,690	31.000
Less: Transfers	30,879		0	
Net Expenditure	133,326		147,690	
Total Tax Levied	131,266		138,366	
Assessed Valuation: Township	4,687,990		4,432,780	
Outstanding Indebtedness, Jan 1	2010		2011	
G.O. Bonds	0		0	
Other	0		0	
Lease Purchase Principal	0		0	
Total	0		0	

*Tax rates are expressed in mills.
Rocky Meitner
 Township Officer

Temporary No
COOPERATIVE
Special Educa
TOTAL USE
Less: Trans
NET USE E
TOTAL USE
OTHER
Historical Mus
Public Library
Public Library
Recreation Co
Rec Comm E
TOTAL C
TOTAL TAXES
Assessed Valu
Assessed Valu
Outstanding In
General Oblig
Capital Outlay
Temporary N
No-Fund War
Lease Purcha
TOTAL I

ANITA SETTLE
 Notary Public - State of Kansas
 My Appt. Expires 6/23/15

received
10-16-12
 Hand Delivered

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of ALBION TOWNSHIP with respect to financing the 2013 annual budget for ALBION TOWNSHIP, BARTON COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ALBION TOWNSHIP budget exceed the amount levied to finance the 2012 ALBION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, ALBION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of ALBION TOWNSHIP of BARTON COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 ALBION TOWNSHIP budget as defined above.

Adopted this 12 day of July, 2012 by the ALBION TOWNSHIP Board, BARTON COUNTY, Kansas.

ALBION TOWNSHIP Board

Dennis Ludwig
Trustee

Jean Flager
Treasurer

Rocky Meitner
Clerk

(Attach a signed copy to the budget)