

Albion

FILED

AUG 14 2012

Shari A. Luginbuhl
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and un-
interruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
August 10, 2012, the second publication being in the
issue of _____, 20____; and the last publication in
the issue of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 10 day of August,
20 12.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

NOTICE OF BUDGET HEARING

The governing body of
Albion Township

Reno County

will meet on August 20, 2012 at 7:30 PM at Doug Schrag residence, 22419 S. Valley Pride Rd for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Doug Schrag residence, 22419 S. Valley Pride Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	18,150	2.477	16,964	2.482	20,595	19,531
Road	47,200	12.707	43,775	12.665	43,455	36,584
Special Machinery						
Totals	65,350	15.184	60,739	15.147	64,050	55,915
Less: Transfers	0		8,000		54,050	
Net Expenditure	65,350		52,739			
Total Tax Levied	43,253		43,588			
						17,647

CERTIFICATE

FILED

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Albion Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

AUG 27 2012

Shari A. Dagnabin
COUNTY CLERK

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, 16/20M Vehicles & Slider			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund K.S.A.					
General	79-1962	6	20,595	19,531	3.978
Road	68-518c	7	43,455	36,384	13.665
Special Machinery			7		
Totals			XXXXXX	64,050	55,915
Budget Summary			8		
Neighborhood Revitalization				Is a Resolution required?	Yes <input checked="" type="checkbox"/>
Resolution			9		
Final Assessed Valuation:		County Clerk's Use Only			
Albion Township		2,662,538			
City of Pretty Prairie		2,247,899			
0					
Total Assessed Valuation		4,910,437 0			
		Nov. 1, 2012 Valuation			

17.64

FILED

AUG 21 2012

Shirley H. Harnett

Assisted by:
BSE LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: _____, 2012

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 27 2012

Shari A. Dagnabin
COUNTY CLERK

Richard Stucky Trustee
Doug Helmer Treasurer
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012	+ \$	<u>43,588</u>
2. Debt Service Levy in 2012	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>43,588</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>8,501</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>163,786</u>	
5b. Personal Property 2011	- <u>157,046</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,740</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>11,735</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,976</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,904,632</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,877,656</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00553</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>241</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>43,829</u>	
13. Debt Service Levy in this 2013	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>43,829</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	11,806	942	1	89	0
Road	31,782	2,535	4	238	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	43,588	3,477	5	327	0

County Treasurer's Motor Vehicle Estimate 3,477

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 327

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07977

Recreational Vehicle Factor 0.00011

16/20M Vehicle Factor 0.00750

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	-	8,000	10,000	68-141g
Total		0	8,000	10,000	
Adjustments*					
Adjusted Totals		0	8,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	12/30/11	60	2.66	147,381	147,381	13,846	13,846
Total					147,381	13,846	13,846

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Township

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,671	2,246	1
Receipts:			
Ad Valorem Tax	11,439	11,689	xxxxxxxxxxxxxxxxxx
Delinquent Tax	330		
Motor Vehicle Tax	2,464	1,414	942
Recreational Vehicle Tax	20	9	1
16/20 M Vehicle Tax	116	301	89
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		1,306	1,008
Interest on Idle Funds			
Miscellaneous	356		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,725	14,719	2,040
Resources Available:	20,396	16,965	2,041
Expenditures:			
Officers Pay	1,660	2,000	1,700
Salaries & Wages	2,654	2,150	2,700
Utilities and Office	30		
Insurance	4,300	1,700	4,500
Legal Publications	92	100	100
Accounting Servcies	1,100	1,000	1,200
Contract Services	100	700	500
Repairs	35		1,000
Materials		6,164	1,895
Fuel and Oil		3,000	
Other	24	150	
Equipment/Lease Payments	8,155		7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,150	16,964	20,595
Unencumbered Cash Balance Dec 31	2,246	1	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,150	17,600	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,595
Tax Required			18,554
Delinquent Comp Rate: 5.00%			977
Amount of 2012 Ad Valorem Tax			19,531

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

State of Kansas

Township

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	6,684	3,293	1,113
Receipts:			
Ad Valorem Tax	33,595	31,467	xxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	3,703	3,796	2,535
Recreational Vehicle Tax	6	25	4
16/20M Vehicle Tax	564	807	238
Slider			0
Special Highway/Gasoline Tax	5,467	5,500	5,000
Interest on Idle Funds	51		
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,809	41,595	7,777
Resources Available:	50,493	44,888	8,890
Expenditures:			
Officer Pay		350	
Salaries & Wages	3,459	5,000	5,000
Fuel & Oil	495	3,500	2,000
Road Materials	726	3,500	8,455
Contract Services	3,497	3,850	5,000
Repairs	1,530	3,500	3,000
Equipment	37,493	13,000	7,000
Insurance		2,700	3,000
Transfer to Special Machinery		8,000	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		375	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,200	43,775	43,455
Unencumbered Cash Balance Dec 31	3,293	1,113	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	47,200	43,775	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,455
Tax Required			34,565
Delinquent Comp Rate: 5.00%			1,819
Amount of 2012 Ad Valorem Tax			36,384

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	65,680
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	65,680
Total Expenditures	
Unencumbered Cash Balance, Dec 31	65,680

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Albion Township
Reno County

will meet on August 20, 2012 at 7:30 PM at Doug Schrag residence, 22419 S. Valley Pride Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag residence, 22419 S. Valley Pride Rd and will be available at this hearing.

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Road	47,200	12.707	43,775	12.665	43,455	36,384	13.665
Special Machinery							
Totals	65,350	15.184	60,739	15.147	64,050	55,915	17.647
Less: Transfers	0		8,000		10,000		
Net Expenditure	65,350		52,739		54,050		
Total Tax Levied	43,253		43,588		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	4,736,657		4,755,716		4,904,632		
Township Assessed Valuation Only					2,662,641		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	93,411	12,551	147,381
Total	93,411	12,551	147,381

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Albion Township

with respect to financing the 2013 annual budget for Albion Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Albion Township budget exceed the amount levied to finance the 2012 Albion Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

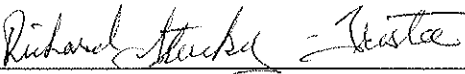
Whereas, Albion Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

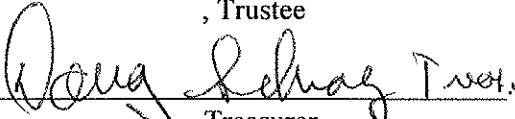
NOW, THEREFORE, BE IT RESOLVED by the Board of Albion Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Albion Township budget as defined above.

Adopted this 20th day of August, 2012 by the Albion Township Board, Reno County, Kansas.

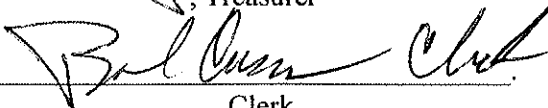
Albion Township Board


_____,

Trustee


_____,

Treasurer


_____,

Clerk

(Attach a signed copy to the budget)