

CERTIFICATE

2013

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
Alexander Belle Prairie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	83,280	13,546	5,272
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	83,280	13,546	5,272
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Alexander Belle Prairie Township	2,335,731				
Alexander	233,946				
0					
Total Assessed Valuation	2,569,677				
	Nov. 1, 2012 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: Aug 27, 2012
Barbara Matel
County Clerk

Lance Morgan
Glenn Morgan
Governing Body

Special Road Election held for Mills for years.
First levy in

Alexander Belle Prairie Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>18,112</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>18,112</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>7,344</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>49,044</u>	
5b. Personal Property 2011	- <u>56,235</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>6,040</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>13,384</u>
8. Total Estimated Valuation July 1, 2012	<u>2,335,731</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,322,347</u>
10. Factor for Increase (7 divided by 9)		<u>0.00576</u>
11. Amount of Increase (10 times 3)		+ \$ <u>104</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>18,216</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>18,216</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alexander Belle Prairie Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	18,112	1,350	8	495
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	18,112	1,350	8	495

County Treasurer's Motor Vehicle Estimate 1,350

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 495

Motor Vehicle Factor 0.07454

Recreational Vehicle Factor 0.00044

16/20M Vehicle Factor 0.02733

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

Page No. 5

Alexander Belle Prairie Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	44,285	56,346	67,073
Receipts:			
Ad Valorem Tax	21,514	18,112	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,336	1,350
Recreational Vehicle Tax		26	8
16/20 M Vehicle Tax		607	495
LAVTR			0
Gross Earnings (Intangibles) Tax		806	768
Lot Sales		40	40
Interest on Idle Funds	42	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,556	20,977	2,661
Resources Available:	65,841	77,323	69,734
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Equipment Repairs & Supplies	290	1,500	1,500
Equipment	4,555	4,000	75,930
Mowing	1,900	2,000	3,000
Ambulance	2,300	2,300	2,300
Budget & Publications	150	150	250
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,495	10,250	83,280
Unencumbered Cash Balance Dec 31	56,346	67,073	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,805	76,024	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,280
Tax Required			13,546
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			13,546

NOTICE OF BUDGET HEARING

The governing body of
Alexander Belle Prairie Township
Rush County

will meet on August 20, 2012 at 7:00 PM at Kueffer Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,495	8.197	10,250	8.195	83,280	13,546	5.799
Special Machinery							
Totals	9,495	8.197	10,250	8.195	83,280	13,546	5.799
Less: Transfers	0		0		0		
Net Expenditure	9,495		10,250		83,280		
Total Tax Levied	18,438		18,112		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,251,085		2,210,015		2,335,731		
Township Assessed Valuation Only					2,335,731		

*Tax rates are expressed in mills.

Gloria Morgan
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

ALEXANDER BELL PRAIRIE TOWNSHIP 2013 PROPOSED BUDGET

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

_____, 2012

_____, 2012

_____, 2012


Managing Editor

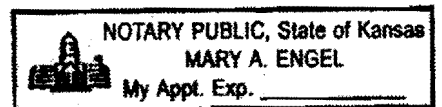
Subscribed and sworn to before me this 9th day of
August 2012.


Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

The governing body of
Alexanderella Prairie Township
Franklin County

will meet on August 20, 2012 at 7:00 PM at Kuebler Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kuebler Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,495	8.197	10,250	8.195	83,280	13,546	5.799
Special Machinery							
Totals	9,495	8.197	10,250	8.195	83,280	13,546	5.799
Less: Transfers	0		0		0		
Net Expenditure	9,495		10,250		83,280		
Total Tax Levied	18,438		18,112		2,335,731		
Total Assessed Valuation	2,251,085		2,210,015		2,335,731		
Township Assessed Valuation Only					2,335,731		

*Tax rates are expressed in mills.

Cloria Morgan
Treasurer