

**CERTIFICATE**

2013

To the Clerk of KINGMAN COUNTY, State of Kansas  
We, the undersigned, officers of

**ALLEN TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & St					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
General					
Road					
FEMA					
Special Machinery					
Totals					
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:					
Township					
Nov. 1, 2012 Valuation					

Assisted by:

Address:

Attest: \_\_\_\_\_ 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

ALLEN TOWNSHIP

2013

Computation to Determine Limit for 2013

Amount of Levy

1. Total Tax Levy Amount in 2012	+ \$	<u>56,142</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>56,142</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>13,387</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>38,117</u>	
5b. Personal Property 2011	-	<u>29,940</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>8,177</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>21,564</u>	
8. Total Estimated Valuation July 1, 2012		<u>1,576,315</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,554,751</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01387</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>779</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>56,921</u>	
13. Debt Service Levy in this 2013		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>56,921</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLEN TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,470	446	9	13	0
Debt Service	0	0	0	0	0
Road	46,672	2,198	47	69	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	56,142	2,644	56	82	0

County Treasurer's Motor Vehicle Estimate 2,644

County Treasurer's Recreational Vehicle Estimate 56

County Treasurer's 16/20M Vehicle Estimate 82

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04709

Recreational Vehicle Factor 0.00100

16/20M Vehicle Factor 0.00147

Slider Factor 0.00000

ALLEN TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,011	1,015	654
Receipts:			
Ad Valorem Tax	7,980	9,470	xxxxxxxxxxxxxxxx
Delinquent Tax	149		
Motor Vehicle Tax	494	401	446
Recreational Vehicle Tax	7	8	9
16/20 M Vehicle Tax	60	10	13
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,290</b>	<b>9,889</b>	<b>469</b>
<b>Resources Available:</b>	<b>11,301</b>	<b>10,904</b>	<b>1,123</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		256	258
Equipment			
Buildings Maintenance			
Insurance		2,261	2,261
Publication		100	100
Fire - Norwich Cy F.D.	7,000	7,000	7,000
Contractual	2,686		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		33	31
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,286</b>	<b>10,250</b>	<b>10,250</b>
Unencumbered Cash Balance Dec 31	1,015	654	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,286	10,250	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	10,250
		Tax Required	9,127
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			9,127

ALLEN TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,340	985	333
Receipts:			
Ad Valorem Tax	45,364	46,672	xxxxxxxxxxxxxx
Delinquent Tax	803		
Motor Vehicle Tax	2,483	2,278	2,198
Recreational Vehicle Tax	34	48	47
16/20M Vehicle Tax	350	55	69
Sllder			0
Special Highway/Gasoline Tax	2,549	2,410	2,450
IRS refund	93		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,676	51,463	4,764
Resources Available:	54,016	52,448	5,097
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	8,847	8,700	8,700
Employee Benefits			
Road Maintenance	7,024	9,399	11,004
Road Materials	11,042	14,658	14,658
Equipment	12,089	14,097	14,097
Insurance	2,500	2,500	2,500
Noxious Weed			
Contractual			
Fuel	2,089	1,157	1,157
Publication			
Transfer to Special Machinery	8,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		164	167
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,031	52,115	53,723
Unencumbered Cash Balance Dec 31	985	333	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	53,031	52,115	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,723
Tax Required			48,626
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			48,626

Special Machinery  
K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	21,048
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	394
Other	
Resources Available:	29,442
Total Expenditures	
Unencumbered Cash Balance, Dec 31	29,442

ALLEN TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	119,632	103,477	0
Receipts:			
State of Kansas	52,649		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,649	0	0
Resources Available:	172,281	103,477	0
Expenditures:			
Road Repairs	68,804	103,477	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	68,804	103,477	0
Unencumbered Cash Balance Dec 31	103,477	0	0
2011/2012 Budget Authority Amount:	68,804	103,477	

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

ALLEN TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,127	5.790	31
Debt Service			
Road	48,626	30.848	167
0			
0			
0			
0			
0			
0			
TOTAL	57,753	36.638	198

2012 July 1 Valuation: 1,576,315

Valuation Factor: 1,576.315

Neighborhood Revitalization Subj to Rebate: 5,424

Neighborhood Revitalization factor: 5.424

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of ALLEN TOWNSHIP with respect to financing the 2013 annual budget for ALLEN TOWNSHIP, KINGMAN COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ALLEN TOWNSHIP budget exceed the amount levied to finance the 2012 ALLEN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

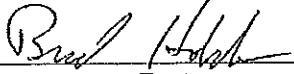
Whereas, ALLEN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of ALLEN TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 ALLEN TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 20 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2012 by the ALLEN TOWNSHIP Board, KINGMAN COUNTY, Kansas.

ALLEN TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

\_\_\_\_\_  
, Treasurer  
  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)



*Pub. Kingman Leader Courier*

NOTICE OF BUDGET HEARING

2013

The governing body of  
**ALLEN TOWNSHIP**  
**KINGMAN COUNTY**

will meet on August 17, 2012 at 11:30 A.M. at Redz, Norwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Redz, Norwich, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,286	5.281	10,250	6.180	10,250	9,127	5.790
Road	53,031	30.020	52,115	30.458	53,723	48,626	30.848
FEMA	68,804		103,477				
Special Machinery							
Totals	132,121	35.301	165,842	36.638	63,973	57,753	36.638
Less: Transfers	8,000		0		0		
Net Expenditure	124,121		165,842		63,973		
Total Tax Levied	53,911		56,142		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,527,182		1,532,361		1,576,315		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer