

**CERTIFICATE**

2013

To the Clerk of Wabaunsee, State of Kansas  
We, the undersigned, officers of

Alma

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	12,025	10,732	1.112
Debt Service	10-113			
Library	12-1220			
Road	68-518c	43,826	38,253	8.388
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	55,851	48,985	9.500
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	no	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Alma Twp	4,560,255			
Alma City	5,093,617			
0				
Total Assessed Valuation	9,653,872			
	Nov. 1, 2012 Valuation			

Assisted by:  
Jennifer Savage

Address:  
215 Kansas  
Alma, KS 66401  
Email:  
jensavage@embarqmail.com

Attest: October 18 2012  
*Jennifer Savage*  
County Clerk

*Larry Hendricks*  
*Don Masche*  
*Scott E Berroth*  
Governing Body

Special Road Election held for Mills for years.  
First levy in

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>47,560</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>47,560</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>93,279</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>415,855</u>	
5b. Personal Property 2011	- <u>399,758</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,097</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>15,211</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>124,587</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,654,381</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,529,794</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01307</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>622</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>48,182</u>	
13. Debt Service Levy in this 2013	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>#REF!</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	10,492	1,162	18	113
Debt Service		0	0	0
Library		0	0	0
Road	37,068	4,104	63	397
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	47,560	5,266	81	510

County Treasurer's Motor Vehicle Estimate 5,266

County Treasurer's Recreational Vehicle Estimate 81

County Treasurer's 16/20M Vehicle Estimate 510

Motor Vehicle Factor 0.11072

Recreational Vehicle Factor 0.00170

16/20M Vehicle Factor 0.01072

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	10,955	10,492	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	1,330	1,325	1,162
Recreational Vehicle Tax	21	19	18
16/20 M Vehicle Tax	73	124	113
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,386</b>	<b>11,960</b>	<b>1,293</b>
<b>Resources Available:</b>	<b>12,386</b>	<b>11,960</b>	<b>1,293</b>
Expenditures:			
Officers Pay	600	600	600
Salaries	2,180	2,300	2,300
Supplies	50	150	150
Equipment			
Gravel	4,718	3,850	3,850
Insurance	4,693	5,000	5,000
Budget/Publications	145	60	125
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,386</b>	<b>11,960</b>	<b>12,025</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,012	11,960	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,025
Tax Required			10,732
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			10,732

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	1,009	1,009
Receipts:			
Ad Valorem Tax	35,737	37,068	xxxxxxxxxxxxxx
Delinquent Tax	1,004		
Motor Vehicle Tax	4,731	4,248	4,104
Recreational Vehicle Tax	73	59	63
16/20M Vehicle Tax	653	399	397
Special Highway/Gasoline Tax	1,468	1,202	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,666</b>	<b>42,976</b>	<b>4,564</b>
<b>Resources Available:</b>	<b>43,666</b>	<b>43,985</b>	<b>5,573</b>
Expenditures:			
Officers Pay	1,879	1,840	1,840
Salaries & Wages	4,594	6,500	6,900
Parts/Repairs	8,428	12,600	13,050
Insurance	3,076	1,000	1,000
Spray	69		
Cut Trees	1,200	500	500
Gravel	21,861	16,621	16,621
	1,550	3,915	3,915
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>42,657</b>	<b>42,976</b>	<b>43,826</b>
Unencumbered Cash Balance Dec 31	1,009	1,009	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	43,021	42,976	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,826
Tax Required			38,253
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			38,253

<b>Special Machinery</b>	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

## NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
1A - Flood		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,243	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,243
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	14,243	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,243
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Gravel	14,243									
Total Expenditures	14,243	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,243
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

\*\* Note: These two block figures should agree.

Page No.



## NOTICE OF BUDGET HEARING

The governing body of

**Alma**

**Wabaunsee**

will meet on July 27, 2012 at 7:30 a.m. at Larry Hendrick's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunseen County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	12,386	1.215	11,960	1.113	12,025	10,732	1.112
Debt Service							
Library							
Road	42,657	8.668	42,976	8.395	43,826	38,253	8.392
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	14,243						
Special Machinery							
Totals	69,286	9.883	54,936	9.508	55,851	48,985	9.504
Less: Transfers	0		0		0		
Net Expenditure	69,286		54,936		55,851		
Total Tax Levied	47,329		47,560		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,257,857		9,424,716		9,654,381		
Township Assessed Valuation Only					4,558,038		

## Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011

0
0
0
0

2012

0
0
0
0

\*Tax rates are expressed in mills.

Scott Berroth  
Township Officer

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2012 July 1 Valuation: 9,654,381Valuation Factor: 9,654.381Neighborhood Revitalization Subj to Rebate: 33,018Neighborhood Revitalization factor: 33.018

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In the Wabauensee County-Signal-Enterprise  
Thursday, July 12, 2012)

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Wabauensee

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General	12,386	1.215	11,960	1.113	12,025	10,732	1.112
Debt Service							
Library							
Road	42,657	8.668	42,976	8.395	43,826	38,253	8.392
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	14,243						
Special Machinery							
Totals	69,286	9.883	54,936	9.508	55,851	48,985	9.504
Less: Transfers	0		0		0		
Net Expenditure	69,286		54,936		55,851		
Total Tax Levied	47,329		47,560		XXXXXXXXXXXXXXX		
Total Assessed Valuation	9,257,857		9,424,716		9,654,381		
Township Assessed Valuation Only					4,558,038		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

Scott Berroth  
Township Officer

Scott E Berroth (Treasurer)