

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers ofAmericus Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

RECEIVED²⁰¹³

2012 AUG 29 PM 3:47

LYON COUNTY
CLERK'S OFFICE

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Fund	K.S.A.				
General	79-1962	6	38,562	10,545	1.07
Debt Service <i>Fire</i>	80-1503	7	50,500	* 21,165	3.12
Library	12-1220	7	32,095	26,607	2.68
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Cemetery	12-1220				
Special Machinery					
Totals	xxxxxx		121,157	58,317	6.87
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Americus Township					
Americus					
0					
Total Assessed Valuation	9,947,799	0			
	Nov. 1, 2012 Valuation				

10,644
21,208
26,600

58,512

Assisted by:

Carolyn Brock

* 6,797,509
value for fire

Address:

612 SW Terrace Ave

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Attest:

8:29

, 2012

Sammy Kat
County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Americus Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	58,219
2. Debt Service Levy in 2012	- \$	
3. Tax Levy Excluding Debt Service	\$	58,219
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	1,493
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	231,850
5b. Personal Property 2011	- _____	220,274
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,576
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	3,714
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		16,783
8. Total Estimated Valuation July 1, 2012	_____	9,946,062
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	9,929,279
10. Factor for Increase (7 divided by 9)	_____	0.00169
11. Amount of Increase (10 times 3)	+ \$ _____	98
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	58,317
13. Debt Service Levy in this 2013	_____	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	58,317

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Americus Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	11,190	1,793	90	141
Fire Protection	21,000	3,364	115	265
Library	26,029	4,170	115	329
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
		0	0	0
Cemetery		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	58,219	9,327	320	735

County Treasurer's Motor Vehicle Estimate	9,327	
County Treasurer's Recreational Vehicle Estimate	320	
County Treasurer's 16/20M Vehicle Estimate		736
Motor Vehicle Factor	0.16021	
Recreational Vehicle Factor	0.00550	
16/20M Vehicle Factor		0.01264

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: Americus Township
Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$26,029	\$26,607
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,978	\$4,170
Recreational Vehicle Tax	\$149	\$115
16/20M Vehicle Tax	\$336	\$329
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$30,492	\$31,221
Difference in Total Taxes:	\$729	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,309,217	\$9,946,062
Did Assessed Valuation Decrease?	No	
Levy Rate	2.796	2.675
Difference in Levy Rate:	(0.121)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Americus Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	11,193	19,369	25,318
Receipts:			
Ad Valorem Tax	14,930	11,190	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,067	1,793
Recreational Vehicle Tax		78	90
16/20 M Vehicle Tax		175	141
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	50	500	500
Interest on Idle Funds	176	175	175
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,156	14,185	2,699
Resources Available:	26,349	33,554	28,017
Expenditures:			
Officers Pay	960	960	960
Supplies	252	450	450
Insurance	1,600	1,700	1,800
Budget & Publication	113	126	150
Cemetery	4,050	5,000	35,202
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	5		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,980	8,236	38,562
Unencumbered Cash Balance Dec 31	19,369	25,318	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,835	30,915	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,562
Tax Required			10,545
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			10,545

Americus Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	27,064	26,025	22,291
Receipts:			
Ad Valorem Tax	24,017	21,000	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,089	3,364
Recreational Vehicle Tax		116	115
16/20M Vehicle Tax		261	265
Building Rent	3,000	3,000	3,000
Interest on Idle Funds	314	300	300
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,331	27,766	7,044
Resources Available:	54,395	53,791	29,335
Expenditures:			
Americus Appropriations	28,250	29,000	30,000
Equipment		500	500
Building Repairs	120	2,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	28,370	31,500	50,500
Unencumbered Cash Balance Dec 31	26,025	22,291	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,000	53,051	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		50,500
	Tax Required		21,165
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			21,165

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	500	382	874
Receipts:			
Ad Valorem Tax	29,382	26,029	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,978	4,170
Recreational Vehicle Tax		149	115
16/20M Vehicle Tax		336	329
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,382	30,492	4,614
Resources Available:	29,882	30,874	5,488
Expenditures:			
Library Appropriations	29,500	30,000	32,095
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	29,500	30,000	32,095
Unencumbered Cash Balance Dec 31	382	874	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,500	30,500	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		32,095
	Tax Required		26,607
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			26,607

NOTICE OF BUDGET HEARING

The governing body of
Americus Township
Lyon County

will meet on August 28, 2012 at 7:00 PM at Americus Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Americus Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,980	1.375	8,236	1.202	38,562	10,545	1.060
Fire Protection	28,370	3.148	31,500	3.394	50,500	21,165	3.115
Library	29,500	2.647	30,000	2.796	32,095	26,607	2.675
Special Machinery							
Totals	64,850	7.170	69,736	7.392	121,157	58,317	6.850
Less: Transfers	0		0		0		
Net Expenditure	64,850		69,736		121,157		
Total Tax Levied	58,005		58,219		xxxxxxxxxxxxxx		
Total Assessed Valuation	9,545,670		9,309,217		9,946,062		
Township Assessed Valuation Only					6,795,174		

*Tax rates are expressed in mills.

Ron Redelfs
Clerk

