CERTIFICATE

RECEIVED 2013

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of <u>Americus Township</u>

2012 AUG 29 PM 3: 47

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

LYON COUNTY CLERK'S OFFICE

			2013	Adopted Budget		7
				Amount of 2012	County	
		Page	Budget Authority	ſ	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit	for 2013	2			·	1
Alloc of MVT, RVT, and 16/201		3				
Schedule of Transfers		4				ł
Statement of Indebt. & Lease/Pu	rchase	5				
Computation to Determine State	Library Grant	6				
Fund	K.S.A.					l
General	79-1962	6	38,562	10,545	1.07	10.644
Debt-Service Fire	80-1503	7	50,500	★ 21,165	13.12	2-1, 2.08
Library	12-1220	7	32,095	26,607	12,68	X=.660
Road	68-518c					
Special Road	80-1413					1
Noxious Weed	2-1318]
						1
Cemetery	12-1220					}
						1
						1
					•	1
						1
	<u> </u>					
						1
						1
						1
Special Machinery						
Totals	·	XXXXXXX	121,157	58.317	V6187	58.512
Budget Summary		8				, .
Neighborhood Revitalization		1	Is a Resolution required?	No]	
Resolution					'	
Final Assessed Valuation:	County Clerk's U	Jse Only	1			
Americus Township				_		
Americus			1 <i>Y</i>	nold My	To To	uster-
n n				nova 1.19	1	43100
Total Assessed Valuation	9.947.79	9 0	-P/	1 1 0		
Total Pissessed Valuation	Nov. 1, 2012 V	aluation	1 Ly	red R		
Assisted by:			J	Ja Visin	<u> </u>	
Carolyn Brock	*6741.5	09				
Carolyli Diock	*6797,5	Re			011	
Address:	_ *************************************		71	andth 7	Redelle	
612 SW Terrace Ave			-/	Carpany) P	now -	
Topeka, KS 66611	-					
Email:	_	2				
		•				
brockck@sbcglobal.net	-					
Attest: 8-29	. 2012					
Allest.	, 2012					
Jammas V Mt						
County Clerk	_		(Governing Body		
County Clark			`	30.00mg Dody		

Special Road Election held

for Mills for

years.

Amount of Levy

Americus Township 2013

Computation to Determine Limit for 2013

2.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service	⊦ \$ · \$	<u></u>	E1	58,219
	2012 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2012: + 1,493				
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 231,850 5b. Personal Property 2011 - 220,274 5c. Increase in Personal Property (5a minus 5b) + 11,576 (Use Only if > 0)				
5.	Valuation of Property that has Changed in Use during 2012: + 3,714				
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)16,783				
8.	Total Estimated Valuation July 1,2012 9,946,062				
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,929,279				
10.	Factor for Increase (7 divided by 9) 0.00169				
11.	Amount of Increase (10 times 3)	+ \$	\$		98
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	4	§		58,317
13.	Debt Service Levy in this 2013			<u>u</u>	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)				58,317

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allc	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	11,190	1,793	06	141
Fire Protection	21,000	3,364	115	265
Library	26,029	4,170	115	329
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
		0	0	0
Cemetery		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	58,219	9,327	320	735
County Treasurer's Motor Vehicle Estimate	chicle Estimate	9,327		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	'	320	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		•	736
Motor Vehicle Factor	!	0.16021		
Recreational Vehicle Factor		'	0.00550	
16/20M Vehicle Factor			•	0.01264

Schedule of Transfers

Expenditure	Receipt	Actual	Current		Transfers
Fund Transferred From:	Fund Transferred To:	Amount for 2011	Amount for 2012	Amount for 2013	Authorized by Statute
General	Special Machinery	a	\$	•	
General	Special Machinery	\$		\$	
Road	Special Machinery	•	8	•	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Americus Township Lyon County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2012	Amo 20	Amount Due 2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds									!	
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo		Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2012	2012	2013
None							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: Americus Township

Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First	test:
THOL	LUDE.

	Current Year 2012	Proposed Year 2013
Ad Valorem Tax	\$26,029	\$26,607
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,978	\$4,170
Recreational Vehicle Tax	\$149	\$115
16/20M Vehicle Tax	\$336	\$329
LAVTR	\$0	\$0
	<u>\$0</u>	\$0
TOTAL TAXES	\$30,492	\$31,221
Difference in Total Taxes:	\$729	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$9,309,217	\$9,946,062
Did Assessed Valuation Decrease?	No	
Levy Rate	2.796	2.675
Difference in Levy Rate:	(0.121)	
Qualify for grant: Not Qualify	У	

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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Americus Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	11,193	19,369	25,318
Receipts:			
Ad Valorem Tax	14,930	11,190	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,067	1,793
Recreational Vehicle Tax	<u> </u>	78	90
16/20 M Vehicle Tax		175	141
LAVTR			0
Gross Earnings (Intangibles) Tax			0
3.000			
Lot Sales	50	500	500
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	176	175	175
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	15,156	14,185	2,699
Resources Available:	26,349	33,554	28,017
Expenditures:	,		
Officers Pay	960	960	960
Supplies	252	450	450
Insurance	1,600	1,700	1,800
Budget & Publication	113	126	150
Cemetery	4,050	5,000	35,202
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy		****	
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	5		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,980	8,236	38,562
Unencumbered Cash Balance Dec 31	19,369		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,835	30,915	XXXXXXXXXXXXXXX
	Nor	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
	-	Tax Required	10,545
]	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	10,545

Americus Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year Current Year Proposed Budget Actual for 2011 Estimate for 2012 Year for 2013 Fire Protection Unencumbered Cash Balance Jan 1 26,025 27,064 Receipts: Ad Valorem Tax 24,017 21,000 xxxxxxxxxx Delinquent Tax 3,089 3,364 Motor Vehicle Tax Recreational Vehicle Tax 116 115 16/20M Vehicle Tax 261 265 3,000 3,000 3,000 **Building Rent** 300 300 Interest on Idle Funds 314 Miscellaneous Does misc. exceed 10% of Total Receipts 7,044 27,331 27,766 **Total Receipts** Resources Available: 54,395 53,791 29,335 Expenditures: 28,250 29,000 30,000 Americus Approprations 500 500 Equipment 120 20,000 2,000 **Building Repairs** Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditu Total Expenditures 28,370 31,500 50,500 Unencumbered Cash Balance Dec 31 26,025 22,291 xxxxxxxxxxxxxxx 2011/2012 Budget Authority Amount: 29,000 53,051 Non-Appropriated Balance 50,500 Total Expenditure/Non-Appr Balance Tax Required 21,165 Delinquent Comp Rate: 0.0%

Amount of 2012 Ad Valorem Tax

21,165

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	500	382	874
Receipts:			
Ad Valorem Tax	29,382	26,029	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,978	4,170
Recreational Vehicle Tax		149	115
16/20M Vehicle Tax		336	329
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,382	30,492	4,614
Resources Available:	29,882	30,874	5,488
Expenditures:			
Library Approprations	29,500	30,000	32,095
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	29,500	30,000	
Unencumbered Cash Balance Dec 31	382		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	29,500	30,500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	26,607
De	linquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	26,607

NOTICE OF BUDGET HEARING

The governing body of Americus Township
Lyon County

will meet on August 28, 2012 at 7:00 PM at Americus Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Americus Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 201:	3
!		Actual		Actual		Amount of	Est.
i		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,980	1.375	8,236	1.202	38,562	10,545	1.060
Fire Protection	28,370	3.148	31,500	3.394	50,500	21,165	3.115
Library	29,500	2.647	30,000	2.796	32,095	26,607	2.675
Special Machinery							
Totals	64,850	7.170	69,736	7.392	121,157	58,317	6.850
Less: Transfers	0		0		0		
Net Expenditure	64,850		69,736		121,157		
Total Tax Levied	58,005	1	58,219		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	9,545,670		9,309,217		9,946,062		
Township Assessed Valuation	Only				6,795,174		

^{*}Tax rates are expressed in mills.

Ron Redelfs
Clerk

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AFFIDAVIT OF PUBLICATION

ANSAS, LYON COUNTY, ss:

ns, being first duly sworn, deposes and says: That she se of The Emporia Gazette, a daily newspaper printed f Kansas, and published in and of general circulation in , Kansas, with a general paid circulation on a daily basis ity, Kansas, and that said newspaper is not a trade, raternal publication.

ber is a daily published at least 50 times a year; has been continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said as been admitted at the post office of Emporia in said riodical matter.

thed notice is a true copy thereof and was published in the ntire issue of said newspaper for ONE DAY ONLY, the on thereof being made as aforesaid on the 30th day of ith no subsequent publications being made.

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EXHIBIT A

Those	American Control of the Control of t	Proce Year Actual 2011	8	ř.	6,080	ne Protections 3148	29,500 . 2,647	perial Mechanity	SC 7. 32	OwnTransfers 0	Net Expenditure	The second second	oth, Assessed Voltabon 6,545,970	Ownship Assessed Valvation Only	art takes are expressed as male.	Ron Rodelfs	-	Page No B
	The governing bejek of American Cornells And American Cornells And American Cornells to the propised use of all to the propised to the applicat to change dependent to change dependent to change dependent to the propised use of the pro	Current Your Estimate 2012		Copenhiers	8.236	31,500	900°0€		967.90	0	99.736	W219	9 309 31					
	Library for the finade and the mary used well: ween Tax cots return Tax cots	te 2017	in	The Party	1,202	3344	2.7%		7.392			R						
	e perposa el Deer e amount of el vi be avallable el el bi bisis de macros	Propos		Budget Authority for Expendiscens	18.562	- COX 105	72,005		121,157	0	171.157	DOCUMENTO	0.946,062	6,795,174				
	ing and identity the t bearing, on bride backen.	Frogosed Budges 2013	Amstern of	7012 Ad Valorem Tax	17.0	24.164	ZA,607		38,317									
		ATC.	Est.	The Tax	0	1.1	20		6.8	The state of the s						1		