

Arlington Township

FILED

AUG 31 2012

Shari A. Degrebin
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-30, 2012 and the last publication in the issue of 8-30, 2012.

Legal Notice

(Published in The Record August 30, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Arlington Township, Kansas
Arlington, Kansas

will meet on September 11, 2012 at 7:00 PM at District No. 4 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District No. 4 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2012	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority Tax Expenditures	Amount of 2012 Ad Valorem Tax
General	22,926	6.642	31,392	6.342	36,072	30,250
Road	36,280	12.236	46,815	12.322	51,252	42,580
Cemetery	7,460	2.003	12,062	1.847	15,445	6,900
Special Machinery						
Total	71,666	20.886	85,169	20.111	102,769	79,730
Less: Transfers	9,796		0		0	
Net Expenditures	61,870		85,169		102,769	
Total Tax Levied	69,552		76,944		102,769	
Total Assessed Valuation	4,583,135		4,643,669		4,768,029	
Transfers Assessed Valuation Only					3,119,741	

Outstanding Indebtedness

	2010	2011	2012
Gen Fund	0	0	0
Other	0	0	0
Long-Term Principal	27,890	16,858	5,770
Total	27,890	16,858	5,770

*Tax rates are expressed in mills.

Arlington Township
Township Officer

PUBLISHER

Subscribed and sworn to before me this 29 day of August, 2012.

Kevin Keeler

Notary Public

My Commission Expires

KAREN KALMAR
Notary Public

State of Kansas

My Commission Expires 2-23-16

CERTIFICATE

JP

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Arlington Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	36,072	30,239	6.340 T&C
Road	68-518c	7	51,259	37,580	12.317
Cemetery	12-1405	8	15,445	6,900	1.447 T&C
Special Machinery		7			
Totals	xxxxxx		102,776	74,719 /	
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	Yes ✓	20.104
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Arlington Township, Kansas	3,050,961				
City of Arlington	1,718,285				
0					
Total Assessed Valuation	4,769,246 0				
	Nov. 1, 2012 Valuation				

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: _____, 2012

Edwin Shuck
Freeman L. York
Scott A. Wachter

Governing Body

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

SEP 17 2013

Shane A. Magnolia
COUNTY CLERK

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>70,944 ✓</u>
2. Debt Service Levy in 2012	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>70,944</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>1,854 ✓</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>86,830</u>	
5b. Personal Property 2011	- <u>80,413</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,417 ✓</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>2 ✓</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,273</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,768,029 ✓</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,759,756</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00174</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>123</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>71,067</u>	
13. Debt Service Levy in this 2013	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>71,067</u>	<i>af</i>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	29,569	1,532	20	48	0
Road	34,629	1,793	19	56	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	6,746	349	0	11	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	70,944	3,674	39	115	0

County Treasurer's Motor Vehicle Estimate 3,674County Treasurer's Recreational Vehicle Estimate 39County Treasurer's 16/20M Vehicle Estimate 115County Treasurer's Slider Estimate 0Motor Vehicle Factor 0.05179Recreational Vehicle Factor 0.0005516/20M Vehicle Factor 0.00162Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	9,796	-	-	68-141g
Total		9,796	0	0	
Adjustments*					
Adjusted Totals		9,796	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Loader	4/10/06	72	5.50	60,000	5,779	5,779	0
Total					5,779	5,779	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas

Township

Adopted Budget

General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,080	7,583	5,769
Receipts:			
Ad Valorem Tax	25,842	27,795	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,214		
Motor Vehicle Tax	3,079	1,690	1,532
Recreational Vehicle Tax	56	31	20
16/20 M Vehicle Tax	76	62	48
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			278
Interest on Idle Funds			
Miscellaneous	1,156		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,423	29,578	1,878
Resources Available:	35,503	37,161	7,647
Expenditures:			
Officers Pay	1,087	1,400	1,100
Salaries & Wages	5300	4,000	6,000
Fuel & Oil	6,460	2,500	4,080
Utilities & Telephone	143	200	200
Legal Publications	48	100	100
Professional Services	984	1,500	1,200
Repairs	2,378	1,000	2,500
Supplies	612	200	700
Travel & Mileage	157	500	200
Insurance	4,813	5,500	5,500
Road Materials		5,380	5,380
Contract Services		3,112	3,112
Equipment / Lease Purchase Payments	5,938	6,000	6,000
Other			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,920	31,392	36,072
Unencumbered Cash Balance Dec 31	7,583	5,769	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	29,045	31,392	XXXXXXXXXXXXXXXXXX

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 6.00%

Amount of 2012 Ad Valorem Tax

36,072

28,425

1,814

30,239

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

State of Kansas

Township

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,652	10,473	9,266
Receipts:			
Ad Valorem Tax	32,764	32,551	xxxxxxxxxxxxxx
Delinquent Tax	1,614		
Motor Vehicle Tax	2,141	2,138	1,793
Recreational Vehicle Tax	24	40	19
16/20M Vehicle Tax	111	79	56
Slider			0
Special Highway/Gasoline Tax	5,210	4,000	4,800
Interest on Idle Funds	141		
Miscellaneous	2,095		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,100	38,808	6,668
Resources Available:	46,752	49,281	15,934
Expenditures:			
Officers Pay	476	600	600
Salaries & Wages	9,680	17,000	17,000
Spraying / Chemicals		0	500
Fuel & Oil	5,782	10,200	8,000
Road Materials	534	1,250	9,659
Travel & Mileage	258	500	500
Contract Services	157	550	1,000
Repairs	3,571	6,915	5,000
Lease Purchase Payments / Equipment	5,938	0	6,000
Insurance	88	3,000	3,000
Transfer to Special Machinery	9,796		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,280	40,015	51,259
Unencumbered Cash Balance Dec 31	10,473	9,266	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,183	40,015	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,259
		Tax Required	35,325
Delinquent Comp Rate:	6.00%		2,255
Amount of 2012 Ad Valorem Tax			37,580

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,206
Transfers from:	
Road Fund	9,796
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,001
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,001

Arlington Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,329	9,306	6,576
Receipts:			
Ad Valorem Tax	8,382	6,746	XXXXXXXXXXXXXX
Delinquent Tax	320		
Motor Vehicle Tax	737	556	349
Recreational Vehicle Tax	12	10	0
16/20M Vehicle Tax	22	20	11
Slider			0
Lot Sales & Grave Openings	3,650	2,000	2,000
Interest on Idle Funds			
Miscellaneous	314		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,437	9,332	2,360
Resources Available:	16,766	18,638	8,936
Expenditures:			
Officers Pay	804	1,000	1,000
Salaries & Wages	1,317	2,000	2,000
Travel & Mileage	275	600	600
Utilities	592	500	700
Fuel & Oil	0	1,500	1,500
Contact Services	4,275	4,862	5,000
Repairs	23	1,000	1,000
Supplies & Materials	174	600	600
Equipment			3,045
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,460	12,062	15,445
Unencumbered Cash Balance Dec 31	9,306	6,576	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,735	12,062	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,445
		Tax Required	6,509
Delinquent Comp Rate:	6.00%		391
Amount of 2012 Ad Valorem Tax			6,900

1.447 Prior
1.447 Current
0 Diff

dp

NOTICE OF BUDGET HEARING

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Arlington Township, Kansas
Reno County

will meet on September 11, 2012 at 7:00 PM at District No. 4 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District No. 4 Fire Station and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	27,920	6.087	31,392	6.342	36,072	30,239	6.342
Road	36,280	12.296	40,015	12.322	51,259	37,580	12.322
Cemetery	7,460	2.003	12,062	1.447	15,445	6,900	1.447
Special Machinery							
Totals	71,660	20.386	83,469	20.111	102,776	74,719	20.111
Less: Transfers	9,796		0		0		
Net Expenditure	61,864		83,469		102,776		
Total Tax Levied	69,352		70,944		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,383,135		4,662,769		4,768,029		
Township Assessed Valuation Only					3,049,744		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	27,390	16,878	5,779
Lease Purchase Principal	27,390	16,878	5,779
Total	27,390	16,878	5,779

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Arlington Township, Kansas with respect to financing the 2013 annual budget for Arlington Township, Kansas , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Arlington Township, Kansas budget exceed the amount levied to finance the 2012 Arlington Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

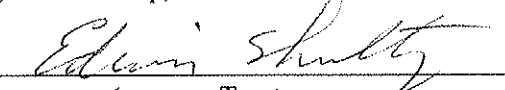
Whereas, Arlington Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Arlington Township, Kansas of Reno County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Arlington Township, Kansas budget as defined above.

Adopted this 10th day of September, 2012 by the Arlington Township, Kansas Board, Reno County, Kansas.

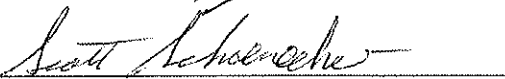
Arlington Township, Kansas Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)