AUG 07 2012
SHAWNEE COUNTY CLERK

CERTIFICATE

2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Auburn Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2013		2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	K.S.A.					
General	79-1962	6	31,081	16,435	.614	.616
Debt Service	10-113					
Library	12-1220					
* Road	68-518c	7	359,760	276,088	13.239	13.270
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Non-Budgeted Funds		8				
Special Machinery		8				
Totals		xxxxxx	390,841	292,523	13.853	13.886
Budget Summary		9				
Neighborhood Revitalization			Is a Resolution required?	No		
Resolution	20,805,914					

Final Assessed Valuation:	County Clerk's Use Only
* Auburn Township	~~20,855,567~~
City of Auburn	~~5,912,406~~
0	5,913,378
Total Assessed Valuation	~~26,767,973~~ 26,719,292
	Nov. 1, 2012 Valuation

Assisted by:
Gayle R Anderson, CPA

Address:
3615 SW 29th Street
Topeka, KS 66614
Email:
g_anderson@swbell.net

Larry D. Stowe
Charles L Koch
Delmas S Chalden

Governing Body

Attest: Nov 6, 2012
Agatha A Berg
County Clerk

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Special Road Election held ______ for ____ Mills for ____ years.
First levy in ______

Auburn Township 2013

Computation to Determine Limit for 2013

				Amount of Levy
1. Total Tax Levy Amount in 2012			+ $	287,752
2. Debt Service Levy in 2012			- $	0
3. **Tax Levy Excluding Debt Service**			$	287,752
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2012:**		+ 297,063		
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+ 559,759			
5b. Personal Property 2011	- 613,912			
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if> 0)		
6. **Valuation of Property that has Changed in Use during 2012:**		+ 205,747		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)		502,810		
8. Total Estimated Valuation July 1,2012	26,725,200			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		26,222,390		
10. Factor for Increase (7 divided by 9)		0.01917		
11. Amount of Increase (10 times 3)			+ $	5,518
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	293,270
13. **Debt Service Levy in this 2013**				0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				293,270

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Auburn Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	16,230	2,442	55	89
Debt Service		0	0	0
Library		0	0	0
Road	271,522	40,847	919	1,484
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	287,752	43,289	974	1,573

County Treasurer's Motor Vehicle Estimate 43,289

County Treasurer's Recreational Vehicle Estimate 974

County Treasurer's 16/20M Vehicle Estimate 1,573

Motor Vehicle Factor 0.15044

Recreational Vehicle Factor 0.00338

16/20M Vehicle Factor 0.00547

2013

Auburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	20,000	68-141g
	Total	0	0	20,000	
	Adjustments*				
	Adjusted Totals	0	0	20,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Auburn Township
Shawnee County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Motor Grader	8/2/10	60	4.07	116,011	89,482	26,169	26,169
				Total	**89,482**	**26,169**	**26,169**

***If you are merely leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Auburn Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	14,297	13,432	8,560
Receipts:			
Ad Valorem Tax	15,747	16,230	xxxxxxxxxxxxxxx
Delinquent Tax	316		
Motor Vehicle Tax	3,766	2,509	2,442
Recreational Vehicle Tax	75	50	55
16/20 M Vehicle Tax	118	79	89
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	1,100	3,000	3,000
Grave Openings	500	500	500
Interest on Idle Funds	753		
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,385**	**22,368**	**6,086**
Resources Available:	**36,682**	**35,800**	**14,646**
Expenditures:			
Officers Pay	2,475	3,600	3,600
Salaries & Wages		2,000	2,000
Employee Benefits	492	750	750
Supplies	583	1,000	1,000
Equipment Rent	124		
Buildings Maintenance			
Insurance	1,576	4,000	6,000
Publication	110	150	150
Utilities	5,984	6,240	8,081
Accounting	4,050	4,000	4,000
Legal	5,536	5,500	5,500
Cemetery	1,865		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	455		
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**23,250**	**27,240**	**31,081**
Unencumbered Cash Balance Dec 31	13,432	8,560	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,075	31,240	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,081
		Tax Required	16,435
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	16,435

Auburn Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	35,203	17,001	6,737
Receipts:			
Ad Valorem Tax	262,268	271,522	xxxxxxxxxxxxxx
Delinquent Tax	4,108		
Motor Vehicle Tax	40,089	41,819	40,847
Recreational Vehicle Tax	899	840	919
16/20M Vehicle Tax	1,444	1,325	1,484
Special Highway/Gasoline Tax	30,783	30,000	33,685
Equipment Sold	2,750		
Other	1,566		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	343,907	345,506	76,935
Resources Available:	379,110	362,507	83,672
Expenditures:			
Officers Pay	1,275		
Salaries & Wages	73,260	78,000	79,000
Employee Benefits	5,607	7,500	7,500
Road Maintenance	70,554	50,000	75,000
Road Materials	171,227	183,270	141,260
Equipment	26,169	25,000	25,000
Utilities	12,347	12,000	12,000
Transfer to Special Machinery			20,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,670		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	362,109	355,770	359,760
Unencumbered Cash Balance Dec 31	17,001	6,737	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	368,573	355,770	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	359,760
		Tax Required	276,088
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	276,088

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	103,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	103,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	103,000

Auburn Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	103,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		103,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	103,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	103,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	103,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	103,000 **
										103,000 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Auburn Township
Shawnee County
will meet on August 6, 2012 at 6:00 P.M. at 1570 N Washington, Auburn, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1570 N Washington, Auburn, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	23,250	0.614	27,240	0.615	31,081	16,435	0.615
Debt Service							
Library							
Road	362,109	13.267	355,770	13.269	359,760	276,088	13.269
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	385,359	13.881	383,010	13.884	390,841	292,523	13.884
Less: Transfers	0		0		20,000		
Net Expenditure	385,359		383,010		370,841		
Total Tax Levied	284,447		287,752		xxxxxxxxxxxxxxx		
Total Assessed Valuation	26,224,899		26,426,848		26,725,200		
Township Assessed Valuation Only					20,807,061		

Outstanding Indebtedness, Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	54,177	116,011	89,482
Total	54,177	116,011	89,482

*Tax rates are expressed in mills

0

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, WABAUNSEE COUNTY } SS.

EXHIBIT "A"

First published in the Mission Valley Herald July 12, 2012

NOTICE OF BUDGET HEARING

Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of

The Mission Valley Herald

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Eskridge, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the day of July 12, 20 12 with subsequent publications made on the following dates:

______, 20____

______, 20____

______, 20____

______, 20____

______, 20____

Melissa J. Corley

Subscribed and sworn to before me this:

14th day of July, 20 12

Notary Public

My commission expires: 5/24/2013

Printer's Fee $ 68.60

Additional Copies $______

LISA K. CERNICH
Notary Public - State of Kansas
My Appt. Expires 5/24/13

Affidavit and proof of publication examined, approved and files this ____ day of ______, 20 ____

District Magistrate Judge