

AUG 07 2012

CERTIFICATE

2013

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Auburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

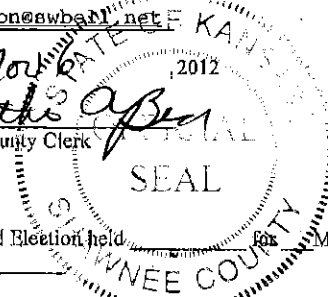
		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	31,081	16,435	6.64
Debt Service	10-113				
Library	12-1220				
* Road	68-518c	7	359,760	276,088	13.239
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		8			
Totals		XXXXXX	390,841	292,523	13.853
Budget Summary		9			
Neighborhood Revitalization					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:					
County Clerk's Use Only					
* Auburn Township	20,805,914				
City of Auburn	20,855,567				
0	5,913,406				
Total Assessed Valuation	5,913,378				
Nov. 1, 2012 Valuation					

Assisted by:
Gayle R Anderson, CPA

Address:
3615 SW 29th Street
Topeka, KS 66614

Email:
g_anderson@awbar.net

Attest: *Gayle R Anderson*
County Clerk



Charles L Koch
Oliver S Childers

Governing Body

Special Road Election held for _____ Mills for _____ years.
First levy in _____

Auburn Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 287,752
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 287,752

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 297,063	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 559,759	
5b. Personal Property 2011	- 613,912	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 205,747	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	502,810	
8. Total Estimated Valuation July 1, 2012	26,725,200	
9. Total Valuation less Valuation Adjustment (8 minus 7)	26,222,390	
10. Factor for Increase (7 divided by 9)	0.01917	
11. Amount of Increase (10 times 3)	+ \$ 5,518	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 293,270	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	293,270	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Auburn Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	16,230	2,442	55	89
Debt Service		0	0	0
Library		0	0	0
Road	271,522	40,847	919	1,484
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	287,752	43,289	974	1,573

County Treasurer's Motor Vehicle Estimate	43,289	
County Treasurer's Recreational Vehicle Estimate	974	
County Treasurer's 16/20M Vehicle Estimate		1,573
Motor Vehicle Factor	0.15044	
Recreational Vehicle Factor	0.00338	
16/20M Vehicle Factor		0.00547

2013

Auburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	20,000	68-141g
Total		0	0	20,000	
Adjustments*					
Adjusted Totals		0	0	20,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Auburn Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	14,297	13,432	8,560
Receipts:			
Ad Valorem Tax	15,747	16,230	xxxxxxxxxxxxxxxx
Delinquent Tax	316		
Motor Vehicle Tax	3,766	2,509	2,442
Recreational Vehicle Tax	75	50	55
16/20 M Vehicle Tax	118	79	89
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	1,100	3,000	3,000
Grave Openings	500	500	500
Interest on Idle Funds	753		
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,385	22,368	6,086
Resources Available:	36,682	35,800	14,646
Expenditures:			
Officers Pay	2,475	3,600	3,600
Salaries & Wages		2,000	2,000
Employee Benefits	492	750	750
Supplies	583	1,000	1,000
Equipment Rent	124		
Buildings Maintenance			
Insurance	1,576	4,000	6,000
Publication	110	150	150
Utilities	5,984	6,240	8,081
Accounting	4,050	4,000	4,000
Legal	5,536	5,500	5,500
Cemetery	1,865		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	455		
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	23,250	27,240	31,081
Unencumbered Cash Balance Dec 31	13,432	8,560	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,075	31,240	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,081
		Tax Required	16,435
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	16,435

Auburn Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	35,203	17,001	6,737
Receipts:			
Ad Valorem Tax	262,268	271,522	xxxxxxxxxxxxx
Delinquent Tax	4,108		
Motor Vehicle Tax	40,089	41,819	40,847
Recreational Vehicle Tax	899	840	919
16/20M Vehicle Tax	1,444	1,325	1,484
Special Highway/Gasoline Tax	30,783	30,000	33,685
Equipment Sold	2,750		
Other	1,566		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	343,907	345,506	76,935
Resources Available:	379,110	362,507	83,672
Expenditures:			
Officers Pay	1,275		
Salaries & Wages	73,260	78,000	79,000
Employee Benefits	5,607	7,500	7,500
Road Maintenance	70,554	50,000	75,000
Road Materials	171,227	183,270	141,260
Equipment	26,169	25,000	25,000
Utilities	12,347	12,000	12,000
Transfer to Special Machinery			20,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,670		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	362,109	355,770	359,760
Unencumbered Cash Balance Dec 31	17,001	6,737	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount	368,573	355,770	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	359,760
		Tax Required	276,088
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			276,088

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	103,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	103,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	103,000

Auburn Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	103,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	103,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	103,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	103,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	103,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	103,000
									103,000

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Auburn Township
Shawnee County

will meet on August 6, 2012 at 6:00 P.M. at 1570 N Washington, Auburn, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1570 N Washington, Auburn, KS and will be available at this hearing.

BUDGET SUMMARY

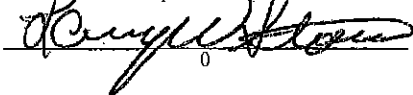
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	23,250	0.614	27,240	0.615	31,081	16,435	0.615
Debt Service							
Library							
Road	362,109	13.267	355,770	13.269	359,760	276,088	13.269
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	385,359	13.881	383,010	13.884	390,841	292,523	13.884
Less: Transfers	0		0		20,000		
Net Expenditure	385,359		383,010		370,841		
Total Tax Levied	284,447		287,752		xxxxxxx		
Total Assessed Valuation	26,224,899		26,426,848		26,725,200		
Township Assessed Valuation Only					20,807,061		

Outstanding indebtedness,

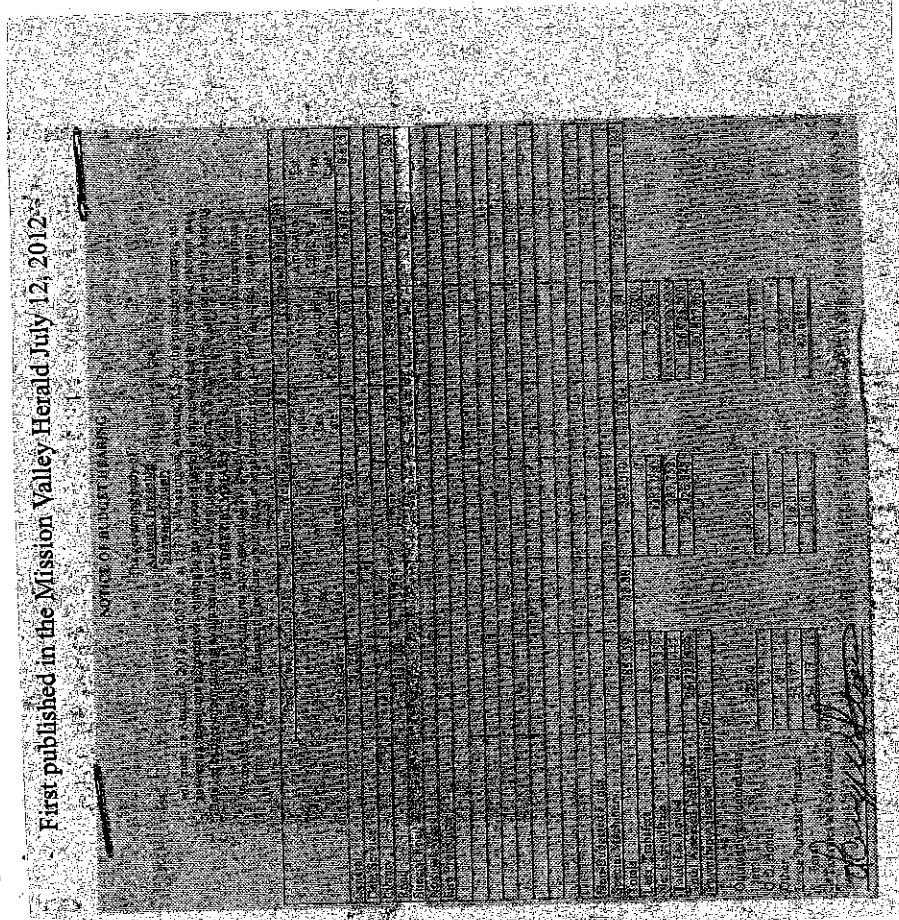
	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	54,177	116,011	89,482
Lease Purchase Principal	54,177	116,011	89,482
Total			

*Tax rates are expressed in mills



AFFIDAVIT OF PUBLICATION
THE STATE OF KANSAS, WABAUNSEE COUNTY } SS.

EXHIBIT "A"



Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of
The Mission Valley Herald

A weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Wabaunsee County, Kansas, and that said newspaper is
not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Eskridge, Kansas, in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper for _____ consecutive week(s).
The first publication thereof being made as aforesaid on the day of
July 12, 2012 with subsequent publications made
on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____



Melissa J. Corley

Subscribed and sworn to before me this:

19th day of July, 2012



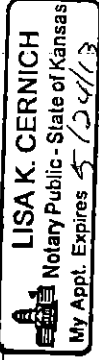
Notary Public

My commission expires: 5/24/2013

Printer's Fee \$ 68.00

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and files this
_____ day of _____, 20____



District Magistrate Judge