

CERTIFICATE

2013

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of

Bear Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	13,400	1,949	
Cemetery	80-932	7	62,000		

Assisted by:

James W Kennedy

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Address:

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Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.

First levy in _____.

Bear Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>1,945</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,945</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>58,302</u>
5b. Personal Property 2011	- <u>46,043</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,259</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,259</u>
8. Total Estimated Valuation July 1, 2012	<u>5,333,296</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,321,037</u>
10. Factor for Increase (7 divided by 9)	<u>0.00230</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,949</u></u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,949</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bear Creek Township
Hamilton County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,945	50	1	3
0	0	0	0	0
0	0	0	0	0
Cemetery	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,945	50	1	3

County Treasurer's Motor Vehicle Estimate 50

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 3

Motor Vehicle Factor 0.02571

Recreational Vehicle Factor 0.00051

16/20M Vehicle Factor 0.00154

2013

Bear Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Cemetery Fund	General Fund	1,075	2,000	2,000	12-405
	Total	1,075	2,000	2,000	
	Adjustments*				
	Adjusted Totals	1,075	2,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bear Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	7,271	8,598	9,382
Receipts:			
Ad Valorem Tax	2,022	1,945	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		50	50
Recreational Vehicle Tax			1
16/20 M Vehicle Tax		4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cemetery Fund	1,075	2,000	2,000
Interest on Idle Funds	16	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,113	4,014	2,069
Resources Available:	10,384	12,612	11,451
Expenditures:			
Officers Pay	300	300	300
Publications	66	80	100
Budget Preparation	345	350	400
Supplies		500	600
Capital Improvements			10,000
Contract Labor - Mowing	1,075	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,786	3,230	13,400
Unencumbered Cash Balance Dec 31	8,598	9,382	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,650	8,380	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,400
Tax Required			1,949
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,949

Bear Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Cemetery			
Unencumbered Cash Balance January 1	70,960	69,930	67,955
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds	39	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45	25	25
Resources Available:	71,005	69,955	67,980
Expenditures:			
Capital Improvements			60,000
Transfer to General Fund	1,075	2,000	2,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,075	2,000	62,000
Unencumbered Cash Balance Dec 31	69,930	67,955	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,000	53,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,000
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Bear Creek Township
Hamilton County

will meet on August 20, 2012 at 7:00 PM at Jane Moser Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jane Moser Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,786	0.397	3,230	0.390	13,400	1,949	0.365
Cemetery	1,075		2,000		62,000		
Totals	2,861	0.397	5,230	0.390	75,400	1,949	0.365
Less: Transfers	1,075		2,000		2,000		
Net Expenditure	1,786		3,230		73,400		
Total Tax Levied	1,946		1,945		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,911,032		4,995,668		5,333,296		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Oma Jean Westeman
Treasurer