

2013

**CERTIFICATE**

To the Clerk of Smith County, State of Kansas  
We, the undersigned, officers of

**Beaver Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	79-1962	4	13,015	4,585	6,016
<b>Totals</b>		xxxxxx	<b>13,015</b>	<b>4,585</b>	
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			762,179		
			November 1st Valuation		

Assisted by:

**ADAMS, BROWN, BERAN  
& BALL, CHTD.**

Address:

**PO BOX 1186  
HAYS, KS 67601**

Attest: Oct 8 2012

*Sharon K. Wolter*  
County Clerk

*Roger C. Overmiller*  
*Norma S. Overmiller*  
*Curtis Overmiller*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township  
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_



Beaver Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>4,585</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>4,585</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>32,635</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>63,435</u>	
5b. Personal Property 2011	- <u>32,148</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>31,287</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>941</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>64,863</u>	
8. Total Estimated Valuation July 1, 2012	<u>762,179</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>697,316</u>	
10. Factor for Increase (7 divided by 9)	<u>0.09302</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>426</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>5,011</u></u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>5,011</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Beaver Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,585	542	0	238
<b>Total</b>	<b>4,585</b>	<b>542</b>	<b>0</b>	<b>238</b>

County Treasurer's Motor Vehicle Estimate 542

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 238

Motor Vehicle Factor 0.11821

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.05191



**Beaver Township**  
**FUND PAGE - GENERAL**

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Unencumbered Cash Balance January 1</b>	<b>4,986</b>	<b>5,220</b>	<b>5,354</b>
<b>Receipts:</b>			
Ad Valorem Tax	4,660	4,493	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	349	503	542
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	42	221	238
Gross Earnings (Intangibles) Tax	1,324	1,581	2,296
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,375</b>	<b>6,798</b>	<b>3,076</b>
<b>Resources Available:</b>	<b>11,361</b>	<b>12,018</b>	<b>8,430</b>
<b>Expenditures:</b>			
Administration - Per Diem	325	350	350
General Expense	215	300	300
Fire Protection	1,385	2,000	2,000
Cemetery Operations	1,467	2,000	2,000
Capital Outlay	2,749	2,000	8,167
Neighborhood Revitalization Rebate	0	14	198
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,141</b>	<b>6,664</b>	<b>13,015</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>5,220</b>	<b>5,354</b>	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,888	10,352	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate:
			<b>Amount of 2012 Ad Valorem Tax</b>





2013

# NOTICE OF BUDGET HEARING

The governing body of

**Beaver Township**

**Smith County**

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at \_\_\_\_\_ and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,141	6.759	6,664	6.714	13,015	4,585	6.016
<b>Totals</b>	<b>6,141</b>	<b>6.759</b>	<b>6,664</b>	<b>6.714</b>	<b>13,015</b>	<b>4,585</b>	<b>6.016</b>
Less: Transfers	0		0		0		
Net Expenditure	6,141		6,664		13,015		
<b>Total Tax Levied</b>	<b>4,682</b>		<b>4,585</b>		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	692,706		682,906		762,179		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax rates are expressed in mills.

Township Officer



Beaver Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	4,387	5.756	198
<b>TOTAL</b>	<b>4,387</b>	<b>5.756</b>	<b>198</b>

2012 July 1 Valuation: 762,179

Valuation Factor: 762.179

Neighborhood Revitalization Subj to Rebate: 34,465

Neighborhood Revitalization factor: 34.465

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



The governing body of

Beaver TownshipSmith County

will meet on August 17 at 7:30pm at Roger Overmiller's the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
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Less: Transfers	0		0		0		
Net Expenditure	6,141		6,664		13,015		
<b>Total Tax Levied</b>	<b>4,682</b>		<b>4,585</b>		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	692,706		682,906		762,179		
Outstanding Indebtedness, Jan 1							
	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax rates are expressed in mills.

Norma Overmiller  
Township Officer

