

Ball Township

## Legal Notice

(Published in The Record August 23, 2012)

### NOTICE OF BUDGET HEARING

The governing body of  
Ball Township  
Reno County

will meet on September 4, 2012 at 8:00 PM at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valo Budget Authority for Expenditures	Est. Tax Rate*
General	5,600	2.079	4,773	2.079	6,326	2.079
Road	48,089	20.878	55,358	22.877	54,297	22.877
Non-Budgeted Funds						
Special Machinery						
Totals	53,689	22.957	60,131	24.956	60,623	24.956
Less: Transfers	5,904		0		0	
Net Expenditure	47,785		60,131		60,623	
Total Tax Levied	49,051		47,870		47,870	
Assessed Valuation:						
Township	2,131,560		1,918,192		2,024,083	
Outstanding Indebtedness:						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

/s/ Alan Cole  
Township Officer

County of Reno)  
State of Kansas)ss,

## PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

## THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-23, 2012 and the last publication in the issue of 8-23, 2012.

*[Signature]*  
PUBLISHER

Subscribed and sworn to before me this 29 day of August, 2012.

*[Signature]*  
Notary Public

FILED

AUG 31 2012

*[Signature]*  
COUNTY CLERK

My commission expires

KAREN KALMAR

Notary Public

State of Kansas

My Commission Expires 2-23-16

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

**Bell Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	6,326	4,208 -	2,079
Road	68-518c	7	54,297	46,306 -	22,878
Non-Budgeted Funds					
Special Machinery		7			
<b>Totals</b>		xxxxxx	60,623	50,514 -	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes <input checked="" type="checkbox"/> 24.957		
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		2,024,085			
		Nov. 1, 2012 Valuation			

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: \_\_\_\_\_ 2013

County Clerk

*Lyle W. Lewis*  
*Alan B. Cole*  
*[Signature]*  
Governing Body  
**FILED**

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

SEP 07 2012

*Shari A. Hagopian*  
COUNTY CLERK

Bell Township

**Computation to Determine Limit for**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in -1		+ \$ <u>47,870</u> ✓
2. Debt Service Levy in -1		- \$ _____
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>47,870</u>
<b>-1 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for -1:</b>	+ _____	0 ✓
5. <b>Increase in Personal Property for -1:</b>		
5a. Personal Property -1	+ <u>23,502</u> ✓	
5b. Personal Property -2	- <u>18,963</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,539
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during -1:</b>	+ _____	423 ✓
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>4,962</u>
8. Total Estimated Valuation July 1,-1	<u>2,024,085</u> ✓	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,019,123</u>
10. Factor for Increase (7 divided by 9)		<u>0.00246</u>
11. Amount of Increase (10 times 3)		+ \$ <u>118</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>47,988</u>
13. <b>Debt Service Levy in this</b>		_____
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>47,988</u> <i>JP</i>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bell Township

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,987	220	4	21	0
Road	43,883	2,419	42	230	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	47,870	2,639	46	251	0

County Treasurer's Motor Vehicle Estimate 2,639

County Treasurer's Recreational Vehicle Estimate 46

County Treasurer's 16/20M Vehicle Estimate 251

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05513

Recreational Vehicle Factor 0.00096

16/20M Vehicle Factor 0.00524

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

Page No. 4

Bell Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
Road	Special Machinery	6,904	-	-	68-141g
Total		6,904	0	0	
Adjustments*					
Adjusted Totals		6,904	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,667	2,752	2,205
Receipts:			
Ad Valorem Tax	5,341	3,847	xxxxxxxxxxxxxxxxxx
Delinquent Tax	85		
Motor Vehicle Tax	226	227	220
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	29	19	21
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		129	89
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,685</b>	<b>4,226</b>	<b>334</b>
<b>Resources Available:</b>	<b>8,352</b>	<b>6,978</b>	<b>2,539</b>
Expenditures:			
Officers Pay	675	1,000	700
Professional Services	400	800	500
Legal Publications	50	100	100
Insurance	2,489	1,273	3,000
Utilities	737	1,300	1,000
Postage & Supplies	18	100	100
Contract Services	1,037		926
Travel & Mileage		200	
Other	194		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,600</b>	<b>4,773</b>	<b>6,326</b>
Unencumbered Cash Balance Dec 31	2,752	2,205	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,837	4,773	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,326
Tax Required			3,787
Delinquent Comp Rate:	10.00%		421
Amount of 2012 Ad Valorem Tax			4,208

Bell Township

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	9,430	9,430	4,431
Receipts:			
Ad Valorem Tax	39,549	42,347	xxxxxxxxxxxxxxx
Delinquent Tax	450		
Motor Vehicle Tax	1,914	2,280	2,419
Recreational Vehicle Tax	34	41	42
16/20M Vehicle Tax	237	191	230
Slider			0
Special Highway/Gasoline Tax	5,905	5,500	5,500
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>48,089</b>	<b>50,359</b>	<b>8,191</b>
<b>Resources Available:</b>	<b>57,519</b>	<b>59,789</b>	<b>12,622</b>
Expenditures:			
Salaries & Wages	17,253	22,500	20,000
Officers Pay	225		250
Payroll Taxes	3,963		4,000
Fuel & Oil	7,772	8,500	8,500
Road Materials	657	6,955	4,047
Insurance		1,200	
Spraying / Chemicals		500	500
Repairs	1,275	5,000	5,000
Contract Services	120	7,000	2,000
Equipment / Lease Payments	9,869	3,703	10,000
Other	51		
Transfer to Special Machinery	6,904		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,089</b>	<b>55,358</b>	<b>54,297</b>
Unencumbered Cash Balance Dec 31	9,430	4,431	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,260	55,358	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,297
Tax Required			41,675
Delinquent Comp Rate: 10.00%			4,631
Amount of 2012 Ad Valorem Tax			46,306

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	17,772
Transfers from:	
Road Fund	6,904
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	45
Other	635
<b>Resources Available:</b>	<b>25,356</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>25,356</b>



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**Reno County**

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Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 2012-1**

*A resolution expressing the property taxation policy of the Board of Bell Township*

*with respect to financing the 2013 annual budget for Bell Township , Reno County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Bell Township budget exceed the amount levied to finance the 2012 Bell Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

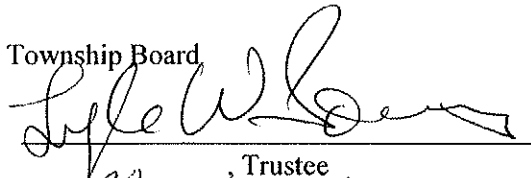
**Whereas**, Bell Township provides essential services to protect the safety and well being of the citizens of the township; and

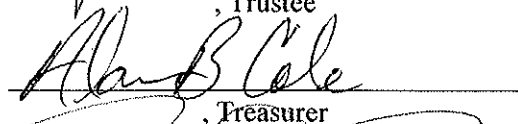
**Whereas**, the cost of provision of these services continues to increase.

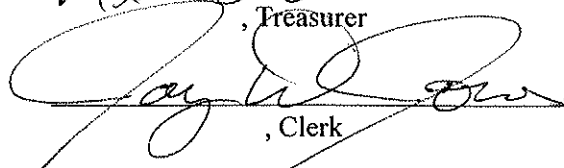
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Bell Township of Reno County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Bell Township budget as defined above.

Adopted this 4th day of September, 2012 by the Bell Township Board, Reno County, Kansas.

Bell Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)