

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

BELMONT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	16,189	15,890	
Road	68-518c	5	113,035	78,098	
Cemetery Outlay		6			
Special Machinery		5			
Totals		xxxxxx	129,224	93,988	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

BELMONT TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 99,068
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 99,068

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 15,352
5b. Personal Property 2011	- 13,744
5c. Increase in Personal Property (5a minus 5b)	+ 1,608
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,608
8. Total Estimated Valuation July 1, 2012	2,360,873
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,359,265
10. Factor for Increase (7 divided by 9)	0.00068
11. Amount of Increase (10 times 3)	+ \$ 68
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 99,136
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	99,136

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BELMONT TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	10,456	284	2	12	0
Debt Service	0	0	0	0	0
Road	88,612	2,407	20	63	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	99,068	2,691	22	75	0

County Treasurer's Motor Vehicle Estimate 2,691

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 75

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02717

Recreational Vehicle Factor 0.00022

16/20M Vehicle Factor 0.00076

Slider Factor 0.00000

BELMONT TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,935	1,119	0
Receipts:			
Ad Valorem Tax	13,429	10,456	xxxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	370	393	284
Recreational Vehicle Tax	3	6	2
16/20 M Vehicle Tax	51	10	12
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		1,816	
Miscellaneous	125		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,024	12,681	299
Resources Available:	16,959	13,800	299
Expenditures:			
Officers Pay	963	600	600
Salaries & Wages		1,480	1,480
Employee Benefits			
Supplies	24	2,175	2,175
Equipment			
Buildings Maintenance			
Insurance	3,920		
Publication	138		
Cemetery	4,902	5,500	5,500
Contractual	393	4,000	821
Spivey Fire	5,500		5,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		45	113
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,840	13,800	16,189
Unencumbered Cash Balance Dec 31	1,119	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,840	13,800	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	16,189
		Tax Required	15,890
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			15,890

BELMONT TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	39,823	51,437	30,787
Receipts:			
Ad Valorem Tax	69,689	88,612	xxxxxxxxxxxxxx
Delinquent Tax	241		
Motor Vehicle Tax	2,277	2,040	2,407
Recreational Vehicle Tax	18	33	20
16/20M Vehicle Tax	315	50	63
Slider			0
Special Highway/Gasoline Tax	1,738	1,650	1,660
Interest on Idle Funds	153		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	74,431	92,385	4,150
Resources Available:	114,254	143,822	34,937
Expenditures:			
Officers Pay	962	1,440	1,440
Salaries & Wages	7,443	10,000	10,000
Employee Benefits	2,222	2,221	2,221
Road Maintenance	1,920	48,563	48,389
Road Materials	18,072	23,400	23,400
Equipment	4,910	25,997	25,997
Insurance			
Noxious Weed			
Contractual			
Fuel	4,110	1,031	1,031
Transfer to Special Machinery	23,178		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		383	557
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,818	113,035	113,035
Unencumbered Cash Balance Dec 31	51,437	30,787	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	92,713	113,035	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,035
		Tax Required	78,098
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	78,098

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	111,461
Transfers from:	
Road Fund	23,178
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	134,639
Total Expenditures	
Unencumbered Cash Balance, Dec 31	134,639

BELMONT TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery Outlay	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	26,976	27,412	27,412
Receipts:			
Interest on Idle Funds	436		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	436	0	0
Resources Available:	27,412	27,412	27,412
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	27,412	27,412	27,412
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

BELMONT TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	15,890	6.731	113
Debt Service			
Road	78,098	33.080	557
0			
0			
0			
0			
0			
0			
TOTAL	93,988	39.811	670

2012 July 1 Valuation: 2,360,873

Valuation Factor: 2,360.873

Neighborhood Revitalization Subj to Rebate: 16,853

Neighborhood Revitalization factor: 16.853

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub. Kingman Leader - Courier
NOTICE OF BUDGET HEARING

2013

The governing body of
BELMONT TOWNSHIP
KINGMAN COUNTY

will meet on August 8, 2012 at 7:30 P.M. at Dennis Hageman Residence, 3701 SW 110th St, Spivey, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dennis Hageman Residence, 3701 SW 110th St, Spivey, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,840	5.997	13,800	4.202	16,189	15,890	6.731
Road	62,818	31.120	113,035	35.608	113,035	78,098	33.080
Cemetery Outlay							
Special Machinery							
Totals	78,658	37.117	126,835	39.810	129,224	93,988	39.811
Less: Transfers	23,178		0		0		
Net Expenditure	55,480		126,835		129,224		
Total Tax Levied	83,659		99,068		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,253,991		2,488,522		2,360,873		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010
0
0
0
0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

Dennis Hageman
Township Officer