

**CERTIFICATE**

2013

To the Clerk of Phillips, State of Kansas  
We, the undersigned, officers of

**Belmont Twp**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	1,798	1,647	1.106
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	XXXXXX	1,798	1,647	
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Belmont Twp	1,363,238			
Speed	125,050			
0				
Total Assessed Valuation	1,488,288 0			
	Nov. 1, 2012 Valuation			

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: Oct 18, 2012

*Linda McDowell*  
County Clerk

*Keith Forsby*  
*Stephen Leep*  
*Linda Kelle*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Belmont Twp

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>1,380</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,380</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>10,685</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>47,761</u>	
5b. Personal Property 2011	- <u>38,419</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,342</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>7,263</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>27,290</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,488,341</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,461,051</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01868</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>26</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>1,406</u></u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>1,406</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belmont Twp

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	234	351	151
Receipts:			
Ad Valorem Tax	1,497	1,380	
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,497</b>	<b>1,380</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,731</b>	<b>1,731</b>	<b>151</b>
Expenditures:			
Officers Pay	240	240	240
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	40	40	58
Contract Labor	1,100	1,300	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,380</b>	<b>1,580</b>	<b>1,798</b>
Unencumbered Cash Balance Dec 31	351	151	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	1,580	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,798
Tax Required			1,647
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,647

See Tab A

# NOTICE OF BUDGET HEARING

The governing body of  
**Belmont Twp**  
**Phillips**

will meet on August 8, 2012 at 8:00 P.M. at Keith Forssberg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Phillips County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,380		1,580	1.193	1,798	1,647	1.107
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,380	0.000	1,580	1.193	1,798	1,647	1.107
Less: Transfers	0		0		0		
Net Expenditure	1,380		1,580		1,798		
Total Tax Levied	0		1,380		XXXXXXXXXXXXXX		
Total Assessed Valuation	0		1,157,853		1,488,341		
Township Assessed Valuation Only					1,363,291		

### Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Keith Forssberg  
Belmont Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2

*A resolution expressing the property taxation policy of the Board of Belmont Twp*

*with respect to financing the 2013 annual budget for Belmont Twp, Phillips, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Belmont Twp budget exceed the amount levied to finance the 2012 Belmont Twp Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Belmont Twp provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Belmont Twp of Phillips, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Belmont Twp budget as defined above.

Adopted this 8th day of August, 2012 by the Belmont Twp Board, Phillips, Kansas.

Belmont Twp Board

Stephen Reese  
Trustee

Keith Forsythe  
Treasurer

Leah Riddle  
Clerk

(Attach a signed copy to the budget)

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Notice of Budget Hearing

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JOHN L. SU

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COUNTY, KAN:  
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THE ATTACHE  
newspaper:

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Total Tax Levied	0		1,380		XXXXXXXXXXXXXXX		
Total Assessed Valuation	0		1,157,853		1,488,341		
Township Assessed Valuation Only					1,363,291		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

0

0

0

0

2011

0

0

0

0

2012

0

0

0

0

1st Publication - \*Tax rates are expressed in mills.

2nd Publication - Keith Forssberg  
Belmont Township Treasurer

3rd Publication - \_\_\_\_\_ day of \_\_\_\_\_

PUBLICATION 3 col. 5.5 = 16.5 @ \$2.40 per column inch = \$40.00

Notary Fees \_\_\_\_\_

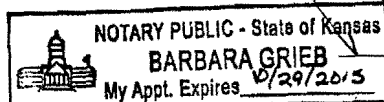
Additional Copies \_\_\_\_\_

TOTAL PUBLICATION FEE \$40.00

(Signed) John L. Sullivan

Witness my hand this 26 day of July, 2012

SUBSCRIBED AND SWORN to before me this 26<sup>th</sup> day of July, 2012



My commission expires 10/29/2015