

CERTIFICATE

2013

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Benton Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	7,000	6,226	1,893
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	141,178	110,438	23,513
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		148,178	116,664	24,406
Budget Summary	8				
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution	9				
Final Assessed Valuation:	County Clerk's Use Only				
Benton Township	469,705.6				
Effingham City	227,922.7				
0					
Total Assessed Valuation	697,628.30				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: 10-17, 2012

Pauline Lee
County Clerk

Richard Talafeno
Duane L. Toder
Cliff Oswald
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Benton Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 114,291
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 114,291</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 86,887
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 215,757
5b. Personal Property 2011	- 210,245
5c. Increase in Personal Property (5a minus 5b)	+ 5,512
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 56,697
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>149,096</u>
8. Total Estimated Valuation July 1, 2012	<u>7,329,705</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,180,609</u>
10. Factor for Increase (7 divided by 9)	<u>0.02076</u>
11. Amount of Increase (10 times 3)	+ \$ 2,373
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 116,664</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>116,664</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Benton Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,368	598	8	168
Debt Service		0	0	0
Library		0	0	0
Road	109,923	15,056	193	4,218
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	114,291	15,654	201	4,386

County Treasurer's Motor Vehicle Estimate 15,654

County Treasurer's Recreational Vehicle Estimate 201

County Treasurer's 16/20M Vehicle Estimate 4,386

Motor Vehicle Factor 0.13697

Recreational Vehicle Factor 0.00176

16/20M Vehicle Factor 0.03838

STATEMENT OF INDEBTEDNESS

Benton Township
Atchison County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Benton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	887	576	0
Receipts:			
Ad Valorem Tax	6,069	4,368	xxxxxxxxxxxxxxxx
Delinquent Tax	115	106	
Motor Vehicle Tax	953	909	598
Recreational Vehicle Tax	14	21	8
16/20 M Vehicle Tax	148	259	168
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January	197	186	
Co Treasurer Balance December	-186		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,310	5,849	774
Resources Available:	8,197	6,425	774
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	21	400	400
Equipment		6,000	6,000
Buildings Maintenance			
Insurance			
transfer to Special machiner	7,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,621	7,000	7,000
Unencumbered Cash Balance Dec 31	576	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,000	7,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,000
Tax Required			6,226
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			6,226

See Tab A

Benton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,721	10,000	3,773
Receipts:			
Ad Valorem Tax	105,281	109,923	xxxxxxxxxxxxxx
Delinquent Tax	1,533	1,134	
Motor Vehicle Tax	15,833	15,669	15,056
Recreational Vehicle Tax	203	353	193
16/20M Vehicle Tax	3,865	4,462	4,218
Special Highway/Gasoline Tax	7,750	7,500	7,500
Co Treasurer Balance January	5,082	2,890	
Co Treasurer Balance December	-2,890		
Interest on Idle Funds			
Miscellaneous	68		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	136,725	141,931	26,967
Resources Available:	145,446	151,931	30,740
Expenditures:			
Officers Pay	2,749	4,000	4,000
Salaries & Wages	14,518	20,000	16,000
Employee Benefits	5,826	5,000	6,000
Road Maintenance	52,148	77,158	78,878
Road Materials			
Equipment	4,574	30,000	30,000
Insurance	5,572	12,000	6,000
Miscellaneous	157		300
transfer to special machinery	49,902		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	135,446	148,158	141,178
Unencumbered Cash Balance Dec 31	10,000	3,773	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	138,439	148,158	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			141,178
Tax Required			110,438
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			110,438

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	28,839
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
general fund/road fund	56,902
Interest on Idle Funds	167
Other	1,125
Resources Available:	87,033
Total Expenditures	
Unencumbered Cash Balance, Dec 31	87,033

NOTICE OF BUDGET HEARING

The governing body of
Benton Township
Atchison County

will meet on September 18, 2012 at 9:00 am at Jackson Farmers, Effingham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Duane Coder Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,621	0.979	7,000	0.668	7,000	6,226	0.928
Debt Service							
Library							
Road	135,446	25.449	148,158	25.098	141,178	110,438	24.211
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	143,067	26.428	155,158	25.766	148,178	116,664	25.139
Less: Transfers	56,902		0		0		
Net Expenditure	86,165		155,158		148,178		
Total Tax Levied	112,478		114,291		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,303,224		6,547,945		6,708,065		
Township Assessed Valuation Only					4,561,478		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	15,541
Total	0	0	15,541

*Tax rates are expressed in mills.

Cliff Oswald
Benton Township Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2012 Ad Valorem Tax	Est. Actual Tax Rate*
Fund							
General	7,621	0.979	7,000	0.668	7,000	6,226	0.928
Debt Service							
Library							
Road	135,446	25.449	148,158	25.098	141,178	110,438	24.211
Special Road							
Noxious Weed							
Fire Protection							
Special Mach.							
Totals	143,067	26.428	155,158	25.766	148,178	116,664	25.139
Less: Transfers	56,902		0		0		
Net Expenditure	86,165		155,158		148,178		
Total Tax Levied	112,478		114,291				
Total Assessed Valuation	6,303,224		6,547,945				
Twp. Assessed Valuation Only							
Outstanding Indebtedness January 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		15,541		
Total	0		0		15,541		

* Tax rates are expressed in mills.

Cliff Oswald, Benton Township Clerk

September 8, 2012