#### CERTIFICATE

2013

To the Clerk of Rush County, State of Kansas We, the undersigned, officers of

#### **Big Timber Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2012	Adopted Budget	
			2013		County
		Deser	Dudant Authority	Amount of 2012	Clerk's
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Use Only
Computation to Determine Lin		No.	for Expenditures	I,	Use Only
		$\frac{2}{2}$	-		
Alloc of MVT, RVT, and 16/2 Schedule of Transfers	UM VEHICLES Tax	3			
	<u> </u>	4			
Statement of Indebt. & Lease/	urchase				
Fund	K.S.A.	+			
General	79-1962	6	4.276	3,768	2,543
Debt Service	10-113	+	4,270	5,100	_divij
Library	12-1220	+			
Road	68-518c	+			
Special Road	80-1413				
Noxious Weed	2-1318				
Ambulance	15-6113	7	2,713	2,359	1.592
Allibulance	100-0110	1 7	2,713	2,3.39	1.392
					······································
		+			
			·······		
Special Machinery					
Totals		XXXXXX	6,989	6,127	4. 135
Budget Summary		8	0,909	0,127	7.123
Neighborhood Revitalization		<u> </u>	Is a Resolution required?	No	
Resolution		+	is a resolution required?		
Final Assessed Valuation:	County Clerk's I	Ine Only			$\sim$
Big Timber Township	County CREEKS	Jac Onny		YA	n []
Liebenthal	127/	10-1.3	Mari	n Mat	21
	243	060	11	~	1
	1,10,1	787 4	, Att-	-//	•
Total Assessed Valuation	Nov. 1, 2012 V	733 9		( I'mm	
	Nov. 1, 2012 V	auation			~ ~

Danled M Ran

Assisted by: Carolyn Brock

Address: 612 SW Terrace Avenue Topeka, KS 66611 Email: brockck@sbcglobal.net

23 , 2012 )et a County Clerk

Governing Body

Special Road Election held First levy in .

Mills for years.

for

#### CERTIFICATE

2013

#### To the Clerk of Rush County, State of Kansas We, the undersigned, officers of

#### **Big Timber Township**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	3 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2013	2	Tor Experiments		Ose Only
Alloc of MVT, RVT, and 16/20M		3	1		
Schedule of Transfers	A VCHICICS TAX	4	1		
Statement of Indebt. & Lease/Put	rohana	5	-		
Statement of indeot. & Lease/Fu	icnase	1	-		
Fund	K.S.A.		-		
General	79-1962	6	4,276	3,768	[
Debt Service	10-113	<u> </u>			
Library	12-1220				
Road	68-518c	+			
Special Road	80-1413	+			
Noxious Weed	2-1318				
Ambulance		7	2712	2,359	
/MID/01/2016/C	65-6113	$\frac{1}{7}$	2,713	2,339	
					·····
Special Machinery			( 000	(125	
Totals		XXXXXX	6,989	6,127	
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required	? No	
Resolution			_		
Final Assessed Valuation:	County Clerk's I	Use Only			
Big Timber Township					
Liebenthal					
0					
Total Assessed Valuation		0			
	Nov. 1, 2012 V	aluation	]		
Assisted by:			-		
Carolyn Brock	_				
Address:	-				
612 SW Terrace Avenue					
Topeka, KS 66611	-				
Email:	-				
brockck@sbcglobal.net					
n unon (u/sought) at the	-				
Attest:	, 2012				
County Clerk	-			Governing Body	
Special Road Election held	for	Mills for	vears.		

First levy in

.

	Big Timber Township		2013
	Computation to Determine Limit for 2013		
			Amount of Levy
1.	Total Tax Levy Amount in 2012 +	\$	6,076
2.	Debt Service Levy in 2012 -	\$	0
3,	Tax Levy Excluding Debt Service	\$_	0 6,076
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +11,112	`	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 31,490		
	5b. Personal Property 2011 - 31,190		
	5c. Increase in Personal Property (5a minus 5b) + 300		
	(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2012: +848		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 12,260		
8.	Total Estimated Valuation July 1,2012 1,478,805		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,466,545		
10.	Factor for Increase (7 divided by 9) 0.00836		
11.	Amount of Increase (10 times 3) +	\$_	51
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	6,127
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		6.127

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2013

<b>Budgeted Funds</b>	Budget Tax Levy	Alloc	ation for Year 201	3
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	3,716	325	3	72
Debt Service		0	0	0
Library		0	0	00
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Ambulance	2,360	206	2	46
		0	0	00
		0	0	0
		0	0	00
		0	0	0_
		0	0	0
Total	6,076	531	5	118
County Treasurer's Motor	Vehicle Estimate	531		
County Treasurer's Recreat	tional Vehicle Estimate		5	
County Treasurer's 16/20M	A Vehicle Estimate		-	118
Motor Vehicle Factor		0.08739		
Recreational Vehicle Facto	ЭГ		0.00082	
16/20M Vehicle Factor			_	0.01942

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

## Big Timber Township

Expenditure Fund Transferred From:	Receipt Fund Transferred <u>To;</u>	Actual Amount for <u>2011</u>	Current Amount for <u>2012</u>	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-			
General	Special Machinery	-	-	-	
Road	Special Machinery	-	_	-	
				·····	
			<u></u>		
L	Total	0	0	0	L
	Adjustments*				
	Adjusted Totals	0	0	0	J

## Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

#### Big Timber Township Rush County

## STATEMENT OF INDEBTEDNESS

Type of	Date	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	int Due 12		unt Due 13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other				·······						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
	+						
		·					
	<u> </u>	I	L	Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Big Timber Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	750	111	95
Receipts:			
Ad Valorem Tax	4,297	3,716	XXXXXXXXXXXXXXXXX
Delinquent Tax		300	
Motor Vehicle Tax		313	325
Recreational Vehicle Tax		4	3
16/20 M Vehicle Tax		88	72
LAVTR		• · · · · · · · · · · · · · · · · · · ·	0
Gross Earnings (Intangibles) Tax		71	13
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	4,297	4,492	413
Resources Available:	5,047	4,603	508
Expenditures:		1,000	
Officers Pay	450	450	450
Mowing	2,992	2,000	2,500
Supplies	64		50
Budget & Publications	150	150	200
Fire District # 6	1,100	1,000	896
Cemetery Repairs	1,100	468	
Utilities	180	140	180
Transfer to Spec. Mach (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		······································	
Miscellaneous		300	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,936	4,508	4,276
Unencumbered Cash Balance Dec 31	111	95	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,001	4,508	XXXXXXXXXXXXXXXX
- La		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,276
	-	Tax Required	3,768
D	elinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	3,768

•

## Big Timber Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,619	2,360	XXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		195	206
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		55	46
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,619	2,713	354
Resources Available:	2,619	2,713	354
Expenditures:			
Rush County Ambulance	2,619	2,613	2,613
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,619	2,713	2,713
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		2,813	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	2,713
		Tax Required	2,359
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	2,359

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non	Appropriated Balance	
		ure/Non-Appr Balance	
	1	Tax Required	
D	elinquent Comp Rate:	0.0%	0
-		2012 Ad Valorem Tax	
Page No. 7	7		

#### NOTICE OF BUDGET HEARING

# The governing body of Big Timber Township

Rush County will meet on August 22, 2012 at 7:30 PM at Liebenthal Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits

of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 201	3
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	4,936	2.578	4,508	2.702	4,276	3,768	2.548
Ambulance	2,619	1.603	2,713	1.716	2,713	2,359	<u>1.</u> 904
Totals	7,555	4.181	7,221	4.418	6,989	6,127	4.452
Less: Transfers	0		0		0		
Net Expenditure	7,555		7,221		6,989		
Total Tax Levied	6,076		6,076		XXXXXXXXXXXXXXXXX		
Total Assessed Valuation	1,452,196		1,375,437		1,478,805		
Township Assessed Valuation	Only			-	1,238,745		

\*Tax rates are expressed in mills.

Darold Randa

Clerk

Page No. 8

# **Affidavit of Publication**

## State of Kansas, Rush County, SS.

<u>TIM ENGEL</u>, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

SHIP That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for <u>one</u> consecutive week, the first publication thereof being made as aforesaid on the <u>9th</u> day of <u>August</u>, 2012, with subsequent publications being made on the following date \_\_\_\_\_\_, 2012

\_\_\_\_\_, 2012

Managing Editor

Subscribed and sworn to before me this \_\_\_\_\_ day of

August 2012

Notary Public

My commission expires: 8-11-14

NOTARY PUBLIC, State of Kansas Printer's Fee MARY A. ENGEL My Appl. Exp. Additional copies \$

Approved this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_\_,

# BIG TIMBER TOWNSHIP 2013 PROPOSED BUDGET

	ense ava		The governing body	đ		• • • •	
	開始の		Rash County		art o		
	will meet on A	inguist 22, 2012 at 7:30	PM at Liebenthal Fg	e Station for the pr	upone of bearing a	nd	
	mawing objection	s of texpoyets relating t ferminion is available a	to the proposed use of the Rade County Client	of all family and the	annount of ad value		
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	and the states of	Lastra March 1	EUDCET SUMMA	Π	K.		
	Proposed Budget	DilExpenditures and	Amount of 2012 Ad	Valorem Tex outs	hish the maximum	i Vicentis	10 - 10 - 10 - 1
and when there	af De 2013 budg	ct Astimuted Tax Rate	is subject to change	depending on the	final assessed with	<b>6006</b> .	
	Pri	or Year Actual 2011	Current Year E	dimate 2012	Psopose	d Budget 2013	
1.1 ·		Actual	7 4 0 P 1	States 2	4 4 mg /	Amount of	Est
		1 Tar			dest Authority		Tax
Pand	Expe	nditures Rate*	Expenditures			in the second second second	late*
General	2	2.619 1.60		2.702 1.716	276	2,399	2.548
	<u> </u>	2,015 1.042	2,15	LIN	<u></u>		1.544
					1 6 mm		1.
Totals 7 7 7	er an	1,555 4.181	7,221		6,989	£4,127	4.452
Totals Less: Transfers	Li C	0	1 4 4 0	<b>4418</b>	- B	£ 4,127	<b>A.452</b>
Totals Less: Transfers Net Expenditure	Li C	7,555	0 7,221	441B		<b>6,127</b>	<b>4.432</b>
Totals Less: Transfers Net Expenditure Total Tax Levied		0 7,555 - 6,076	1 4 4 0		6,989	<b>6,127</b> ]	<b>442</b>
Totals Less: Transfers Net Expenditure Total Tax Lewed Total Assessed Val		7,555	0 7,221	44418	0 6,989 00000000000000000000000000000000000	<b>64,127</b>	4421
Totals Less: Transfers Net Expenditure Total Tax Levied		0 7,555 - 6,076	0 7,221	44.418	6,989	<b>64,127</b>	44321

and the second second