

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Bloom Township
Ford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	42,407	543	9	9
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	42,407	543	9	9

County Treasurer's Motor Vehicle Estimate

543

County Treasurer's Recreational Vehicle Estimate

9

County Treasurer's 16/20M Vehicle Estimate

9

Motor Vehicle Factor

0.01280

Recreational Vehicle Factor

0.00021

16/20M Vehicle Factor

0.00021

Bloom Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,076	26,384	25,705
Receipts:			
Ad Valorem Tax	49,041	42,407	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,701	543
Recreational Vehicle Tax		26	9
16/20M Vehicle Tax		6	9
Special Highway/Gasoline Tax		5,547	5,290
Intangible Taxes		84	85
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,041	52,771	5,936
Resources Available:	57,117	79,155	31,641
Expenditures:			
Officer Pay	3,048	3,300	3,300
Salaries & Wages	4,145	8,500	12,000
Employee Benefits	522	2,000	2,000
Road Maintenance		7,500	7,500
Road Materials	2,294	5,000	10,000
Equipment Repair	84	7,000	7,000
Noxious Weed Spraying		3,000	6,000
Insurance	5,110	6,500	6,500
Tax Preparing	50		80
Supplies	95	100	100
Fuel	33	7,700	13,000
Utilities	3,049	2,600	3,500
Budget & Publication	247	250	300
Transfer to Special Machinery	12,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	56		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,733	53,450	71,280
Unencumbered Cash Balance Dec 31	26,384	25,705	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	56,430	53,450	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,280
Tax Required			39,639
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			39,639

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	28,646
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	142
Other	
Resources Available:	40,788
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,788

NOTICE OF BUDGET HEARING

The governing body of
Bloom Township
Ford County

will meet on July 25, 2012 at 7:30 p.m. at Bloom Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Road	30,733	4.725	53,450	4.788	71,280	39,639	4.734
Special Machinery							
Totals	30,733	4.725	53,450	4.788	71,280	39,639	4.734
Less: Transfers	12,000		0		0		
Net Expenditure	18,733		53,450		71,280		
Total Tax Levied	43,052		42,407		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,112,821		8,857,877		8,372,405		

*Tax rates are expressed in mills.

George Leaming
Treasurer

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