

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

County Clerk

Governing Body

Page No. 1

Bow Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 4,562
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,562

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 3,271
5b. Personal Property 2011	- 3,492
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 670
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	670
8. Total Estimated Valuation July 1, 2012	507,237
9. Total Valuation less Valuation Adjustment (8 minus 7)	506,567
10. Factor for Increase (7 divided by 9)	0.00132
11. Amount of Increase (10 times 3)	+ \$ 6
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,568
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,568

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bow Creek Township
Phillips County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,106	76	0	17
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Township Hall	2,166	150	2	33
Cemetery	1,290	89	1	20
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,562	315	3	70

County Treasurer's Motor Vehicle Estimate 315

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 70

Motor Vehicle Factor 0.06906

Recreational Vehicle Factor 0.00072

16/20M Vehicle Factor 0.01526

2013

Bow Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

The governing body of
Bow Creek Township
Phillips County

will meet on August 21, 2012 at 7:00 p.m. at Delmar Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of the township clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,068	2.209	719	2.172	4,250	1,084	2.138
Debt Service							
Library							
Road							
Township Hall	2,257	3.341	2,535	4.255	2,535	1,501	2.959
Cemetery	2,100	3.682	2,100	2.534	2,775	1,930	3.805
Special Machinery							
Totals	5,425	9.232	5,354	8.961	9,560	4,515	8.902
Less: Transfers	0		0		0		
Net Expenditure	5,425		5,354		9,560		
Total Tax Levied	5,015		4,562		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	509,040		509,040		507,237		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Melissa S. Johnson
Township Clerk

Bow Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,090	2,686	3,073
Receipts:			
Ad Valorem Tax	1,664	1,106	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			76
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,664	1,106	93
Resources Available:	3,754	3,792	3,166
Expenditures:			
Publication	68	123	150
Bond	1,000	100	100
Projects		496	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,068	719	4,250
Unencumbered Cash Balance Dec 31	2,686	3,073	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,666	2,500	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,250
Tax Required			1,084
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,084

Bow Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Township Hall	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,331	1,218	849
Receipts:			
Ad Valorem Tax	2,144	2,166	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			150
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			33
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,144	2,166	185
Resources Available:	3,475	3,384	1,034
Expenditures:			
Insurance	1,114	1,785	1,785
Repairs	1,039		
Supplies	104	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,257	2,535	2,535
Unencumbered Cash Balance Dec 31	1,218	849	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,814	2,750	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,535
		Tax Required	1,501
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	1,501

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,531	1,545	735
Receipts:			
Ad Valorem Tax	2,114	1,290	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			89
Recreational Vehicle Tax			1
16/20M Vehicle Tax			20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,114	1,290	110
Resources Available:	3,645	2,835	845
Expenditures:			
Mowing	2,100	2,100	2,775
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,100	2,100	2,775
Unencumbered Cash Balance Dec 31	1,545	735	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,750	2,650	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,775
		Tax Required	1,930
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	1,930

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week the first publication thereof being made as aforesaid on the 8 day of August, 2012, with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

Signed: Kirby Ross

Subscribed and sworn to before me this 8

day of August, 2012.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-15

Publication Fee \$ 70.88
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 71.38

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General	1,064	2.709	719	2.172	4,250	1,084	2.138
Debt Service							
Library							
Road							
Township Hall	2,257	2.341	2,535	4.255	2,535	1,501	2.959
Cemetery	2,198	3.682	2,100	2.534	2,773	1,930	3.865
Special Machinery							
Totals	5,425	2.232	5,354	8.961	9,560	4,515	8.902
Less: Transfers	0		0		0		
Net Expenditures	5,425		5,354		9,560		
Total Tax Levied	5,815		4,562		*****		
Assessed Valuation:							
Township	\$99,040		\$99,040		\$97,237		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Matthew S. Johnson
Township Clerk

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Published 1x
Aug., 8, 2012
Phillips
County
Review

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-15