

## CERTIFICATE

2013

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**BURR OAK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	9,374	5,869	3,245
Debt Service	10-113				
Library	12-1220				
Road	80-1413		10,274	9,032	4,994
Special Machinery					
Totals	xxxxxx		19,648	14,901	8,239
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,808,681				
	Nov. 1, 2012 Valuation				

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, KS 66087

785-985-3513

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: August 27 2012

Peggy Franken  
County ClerkMilton Hartman Jr.  
Doyl Clining

Governing Body

Special Road Election held August 7, 2012 for 5 Mills for 4 years.  
First levy in 2012.

BURR OAK TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>14,578</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,578</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>23,294</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>19,640</u>	
5b. Personal Property 2011	- <u>16,735</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,905</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>12,993</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>39,192</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,806,478</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,767,286</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02218</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>323</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>14,901</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,901</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BURR OAK TOWNSHIP  
DONIPHAN COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013			
		MVT	RVT	16/20M Veh	
General	6,446	566	4	247	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	8,132	714	5	311	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	14,578	1,280	9	558	

County Treasurer's Motor Vehicle Estimate

1,280

County Treasurer's Recreational Vehicle Estimate

9

County Treasurer's 16/20M Vehicle Estimate

558

Motor Vehicle Factor

0.08780

Recreational Vehicle Factor

0.00062

16/20M Vehicle Factor

0.03828

BURR OAK TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,500	5,737	0
Receipts:			
Ad Valorem Tax	6,604	6,446	XXXXXXXXXXXXXX
Delinquent Tax	43		
Motor Vehicle Tax	607	682	566
Recreational Vehicle Tax	4	12	4
16/20 M Vehicle Tax	505	286	247
LAVTR			0
Gross Earnings (Intangibles) Tax	2,208	854	2,688
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,971</b>	<b>8,280</b>	<b>3,505</b>
<b>Resources Available:</b>	<b>16,471</b>	<b>14,017</b>	<b>3,505</b>
Expenditures:			
Officers Pay	850	350	350
Rock	9,500	13,000	8,300
Mowing		429	346
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	384	238	378
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,734</b>	<b>14,017</b>	<b>9,374</b>
Unencumbered Cash Balance Dec 31	5,737	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,139	14,793	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,374
Tax Required			5,869
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,869

BURR OAK TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	351	287	212
Receipts:			
Ad Valorem Tax	7,624	8,132	xxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	751	765	714
Recreational Vehicle Tax	5	13	5
16/20M Vehicle Tax	367	320	311
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,800</b>	<b>9,230</b>	<b>1,030</b>
<b>Resources Available:</b>	<b>9,151</b>	<b>9,517</b>	<b>1,242</b>
Expenditures:			
Rock	8,434	8,762	9,693
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	430	543	581
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,864</b>	<b>9,305</b>	<b>10,274</b>
Unencumbered Cash Balance Dec 31	287	212	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,000	9,305	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,274
Tax Required			9,032
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			9,032

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of  
**BURR OAK TOWNSHIP**  
**DONIPHAN COUNTY**

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Debt Service							
Library							
Road	8,864	4.968	9,305	4.998	10,274	9,032	5.000
Special Machinery							
Totals	19,598	9.401	23,322	8.960	19,648	14,901	8.249
Less: Transfers	0		0		0		
Net Expenditure	19,598		23,322		19,648		
Total Tax Levied	14,578		14,578		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,550,729		1,627,053		1,806,478		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Milton Hartman, Jr  
Trustee

BURR OAK TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,869	3.249	378
Debt Service			
Library			
Road	9,032	5.000	581
0			
0			
0			
0			
0			
0			
TOTAL	14,901	8.249	959

2012 July 1 Valuation: 1,806,478

Valuation Factor: 1,806.478

Neighborhood Revitalization Subj to Rebate: 116,267

Neighborhood Revitalization factor: 116.267

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## NOTICE OF BUDGET HEARING

State of Kansas  
Special DistrictThe governing body of  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District  
Doniphan County

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

## BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #1 - Equip Reserve					267,580		
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Doniphan Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Totals	1,058,366	73.307	1,293,998	72.804	1,623,771	855,177	72.653
Less: Transfers	43,000		43,000		43,000		
Net Expenditures	1,015,366		1,250,998		1,580,771		
Total Tax Levied	819,898		830,396		102,749,574		
Assessed Valuation	97,539,932		99,245,184		102,749,574		

Outstanding Indebtedness,  
Jan 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Lease Pmt. Princ.  
Total

2010
0
0
0
0
0
0

2011
0
0
0
0
0
0

2012
0
0
0
0
0
0

\*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLIC  
STATE OF KANSAS, DONIPHAN COL

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief*, a weekly newspaper of Kansas, and published in and of Gen County, Kansas, with a general paid circulation in Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and is and state for a period of more than five years of said notice, and has been admitted Kansas, in said County as periodicals publication. That the attached notice is a true copy the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

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Subscribed and sworn to before me  
day of August, 2012

LOU VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$182.71