

2013

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
CANTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	6,846	4,917	
Road	68-518c	5	68,967	61,827	
Special Machinery		5			
Totals		xxxxxx	75,813	66,744	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address: _____

Tina Allgeier
Kelly L. Davis
Todd Wenzel

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CANTON TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 67,233
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 67,233

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 7,506	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 36,757	
5b. Personal Property 2011	- 25,611	
5c. Increase in Personal Property (5a minus 5b)	+ 11,146	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	18,652	
8. Total Estimated Valuation July 1, 2012	1,561,558	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,542,906	
10. Factor for Increase (7 divided by 9)	0.01209	
(—) Amount of Increase (10 times 3)	+ \$ 813	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 68,046	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	68,046	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CANTON TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	6,064	306	7	10	0
Debt Service	0	0	0	0	0
Road	61,169	3,092	71	137	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	67,233	3,398	78	148	0

County Treasurer's Motor Vehicle Estimate 3,398

County Treasurer's Recreational Vehicle Estimate 78

County Treasurer's 16/20M Vehicle Estimate 148

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05054

Recreational Vehicle Factor 0.00117

16/20M Vehicle Factor 0.00219

Slider Factor 0.00000

CANTON TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,260	2,137	1,605
Receipts:			
Ad Valorem Tax	4,582	6,064	xxxxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	341	237	306
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	41	6	10
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,024	6,314	323
Resources Available:	7,284	8,451	1,929
Expenditures:			
Officers Pay	200	600	600
Salaries & Wages			
Employee Benefits	469		
Supplies		436	460
Equipment		683	683
Buildings Maintenance			
Insurance	203	203	203
Publication	75	100	100
Fire Contract(NorwichCy&HarperCy)	3,850	4,250	4,250
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		224	200
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,147	6,846	6,846
Unencumbered Cash Balance Dec 31	2,137	1,605	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,846	6,846	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	6,846
		Tax Required	4,917
			0
Delinquent Comp Rate:		0.000	
Amount of 2012 Ad Valorem Tax			4,917

CANTON TOWNSHIP

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,711	2,338	1,570
Receipts:			
Ad Valorem Tax	62,440	61,169	xxxxxxxxxxxxxx
Delinquent Tax	556		
Motor Vehicle Tax	3,252	3,231	3,092
Recreational Vehicle Tax	76	100	71
16/20M Vehicle Tax	464	75	137
Slider			0
Special Highway/Gasoline Tax	2,375	2,250	2,270
Interest on Idle Funds		1,374	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,163	68,199	5,570
Resources Available:	72,874	70,537	7,140
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	426	4,560	4,560
Employee Benefits			
Road Maintenance	2,379	7,767	7,511
Road Materials	40,817	29,144	29,144
Equipment	1,798	19,923	19,923
Insurance	1,790	1,700	1,700
Noxious Weed		1,400	1,400
Contractual			
Fuel & Oil	5,692	770	770
Transfer to Special Machinery	17,634		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		2,263	2,519
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,536	68,967	68,967
Unencumbered Cash Balance Dec 31	2,338	1,570	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	70,536	70,536	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			68,967
			Tax Required
			61,827
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			0
			61,827

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	244,259
Transfers from:	
Road Fund	17,634
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	904
Other	
Resources Available:	262,797
Total Expenditures	
Unencumbered Cash Balance, Dec 31	262,797

CANTON TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	4,917	3.149	200
Debt Service			
Road	61,827	39.593	2,519
0			
0			
0			
0			
0			
0			
TOTAL	66,744	42.742	2,719

2012 July 1 Valuation: 1,561,558

Valuation Factor: 1,561,558

Neighborhood Revitalization Subj to Rebate: 63,612

Neighborhood Revitalization factor: 63.612

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub. Kingman Leader Courier

NOTICE OF BUDGET HEARING

2013

The governing body of
CANTON TOWNSHIP
KINGMAN COUNTY

will meet on August 14, 2012 at 7:00 P.M. at Kelly Van Gieson, 7552 SE 170th St, Rago, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kelly Van Gieson, 7552 SE 170th St, Rago, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,147	2.890	6,846	3.674	6,846	4,917	3.149
Road	70,536	39.381	68,967	37.060	68,967	61,827	39.593
Special Machinery							
Totals	75,683	42.271	75,813	40.734	75,813	66,744	42.742
Less: Transfers	17,634		0		0		
Net Expenditure	58,049		75,813		75,813		
Total Tax Levied	70,116		67,233		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,658,774		1,605,552		1,561,558		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kelly Van Gieson
Township Officer