

FILED

AUG 14 2012

Shari A. Lagneton
COUNTY CLERK

Castleton

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

duly sworn, depose and saith that he is

NESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
of general paid circulation in Reno County,
been admitted to the mails as second-class
the Ninescah Valley News is not a trade,
publication, and has been continuously and un-
said county during the period of fifty-two
immediately prior to the first publication of
ditioned, and that the notice, of a true copy is
lished in 1 consecutive issues of said
publication being in the issue of
2012; the second publication being in the
 , 20 ; and the last publication in
 , 20 .

[Signature]

Aaron R. Stucky, Editor

before me this 10 day of August.

[Signature]
Public, Reno County Kansas

Subscribed and sworn to before me on this 10/14, 2015.

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

NOTICE OF BUDGET HEARING

The governing body of
Castleton Township, Kansas
Reno County

will meet on August 21, 2012 at 7:30 PM at Castleton Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011			Current Year Estimate 2012			Proposed Budget 2013		
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,483	1.818		10,218	1.826		9,770	9,016	1.826
Road	79,692	14.550		71,893	14.615		76,620	72,159	14.615
Non-Budgeted Funds									
Special Machinery									
Totals	91,175	16.368		82,111	16.441		86,390	81,175	16.441
Less: Transfers	7,966			0			0		
Net Expenditure	83,209			82,111			86,390		
Total Tax Levied	66,780			67,906			86,390		
Assessed Valuation:							XXXXXXXXXXXX		
Township	4,063,599								
Outstanding Indebtedness,									
Jan 1				4,130,106			4,937,332		
G.O. Bonds									
Other									
Lease Purchase Principal									
Total									
*Tax rates are expressed in mills.									

Township Officer

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Castleton Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962	9,770	9,016	1.826
Road		68-518c	76,620	72,159	14.611
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	86,390	81,175	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	16.437
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,938,613				
	Nov. 1, 2012 Valuation				

Assisted by:

Swindoll, Janzen, Hawk, and Loyd LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____ 2013

County Clerk

Lloyd W. Miller
D. J. Johnson
Andrew D. Shultz
Governing Body

FILED

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

AUG 22 2012

Castleton Township, Kansas

Computation to Determine Limit for

	Amount of Levy
1. Total Tax Levy Amount in -1	+ \$ <u>67,906</u>
2. Debt Service Levy in -1	- \$ <u> </u>
3. Tax Levy Excluding Debt Service	\$ <u>67,906</u>

-1 Valuation Information for Valuation Adjustments:

4. New Improvements for -1:	+ <u>47,435</u>	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>80,649</u>	67,118
5b. Personal Property -2	- <u>67,118</u>	73,129
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,531</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>51,390</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>112,356</u>	110,211
8. Total Estimated Valuation July 1,-1	<u>4,937,332</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,824,976</u>	11,527,118
10. Factor for Increase (7 divided by 9)	<u>0.02329</u>	0.02253
11. Amount of Increase (10 times 3)	+ \$ <u>1,581</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>69,487</u>	
13. Debt Service Levy in this	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>69,487</u>	69,457

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Castleton Township, Kansas

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	7,543	737	11	80	0
Road	60,363	5,899	87	640	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	67,906	6,636	98	720	0

County Treasurer's Motor Vehicle Estimate 6,636

County Treasurer's Recreational Vehicle Estimate 98

County Treasurer's 16/20M Vehicle Estimate 720

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09772

Recreational Vehicle Factor 0.00144

16/20M Vehicle Factor 0.01060

Slider Factor 0.00000

Castleton Township, Kansas
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Castleton Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	7,966	-	-	68-141g
Total		7,966	0	0	
Adjustments*					
Adjusted Totals		7,966	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,416	2,181	197
Receipts:			
Ad Valorem Tax	8,660	7,317	xxxxxxxxxxxxxxxxxx
Delinquent Tax	257		
Motor Vehicle Tax	724	827	737
Recreational Vehicle Tax	11	10	11
16/20 M Vehicle Tax	99	80	80
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements	498		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,248	8,234	828
Resources Available:	13,664	10,415	1,025
Expenditures:			
Officers Pay	1,019	1,800	1,200
Salaries & Wages	1,919	1,500	2,000
Utilities & Telephone	1,459	2,000	2,000
Repairs	516		600
Contract Services		1,000	
Insurance	5,562	2,018	2,018
Professional Services	925	800	1,000
Legal Publications	83	100	100
Spraying & Weed Control		1,000	852
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,483	10,218	9,770
Unencumbered Cash Balance Dec 31	2,181	197	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,483	10,218	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,770
Tax Required			8,745
Delinquent Comp Rate: 3.00%			271
Amount of 2012 Ad Valorem Tax			9,016

Castleton Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,742	0	0
Receipts:			
Ad Valorem Tax	57,812	58,552	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,625		
Motor Vehicle Tax	5,851	6,618	5,899
Recreational Vehicle Tax	90	82	87
16/20M Vehicle Tax	799	641	640
Slider		0	0
Special Highway/Gasoline Tax	6,757	6,000	
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds	398		
Miscellaneous	1,619		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,950	71,893	6,626
Resources Available:	79,692	71,893	6,626
Expenditures:			
Officers Pay	1,019	500	1,100
Salaries & Wages	16,737	18,000	18,000
Fuel & Oil	9,669	11,000	11,000
Road Materials	6,478	25,693	24,520
Utilities & Telephone	462	200	500
Insurance	10,112	1,000	11,000
Contract Services	0	5,000	5,000
Repairs	2,657	10,000	5,500
Other	7,500		
Equipment	17,093		
Professional Services		500	
Transfer to Special Machinery	7,966		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	79,692	71,893	76,620
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	87,048	71,893	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,620
Tax Required			69,994
Delinquent Comp Rate: 3.00%			2,165
Amount of 2012 Ad Valorem Tax			72,159

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	64,761
Transfers from:	
Road Fund	7,966
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Correct CD Balance	-2,741
Interest on Idle Funds	349
Other	
Resources Available:	70,335
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,335

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Castleton Township, Kansas
Reno County

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Special Machinery							
Totals	91,175	16.368	82,111	16.441	86,390	81,175	16.441
Less: Transfers	7,966		0		0		
Net Expenditure	83,209		82,111		86,390		
Total Tax Levied	66,780		67,906		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,063,599		4,130,106		4,937,332		
Outstanding Indebtedness,							
Jan I	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
ease Purchase Principal	0		54,843		0		
Total	0		54,843		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Castleton Township, Kansas with respect to financing the 2013 annual budget for Castleton Township, Kansas , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Castleton Township, Kansas budget exceed the amount levied to finance the 2012 Castleton Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

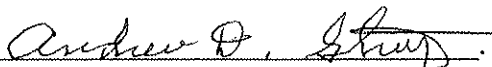
Whereas, Castleton Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

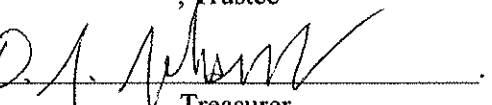
NOW, THEREFORE, BE IT RESOLVED by the Board of Castleton Township, Kansas of Reno County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Castleton Township, Kansas budget as defined above.

Adopted this 21st day of August, 2012 by the Castleton Township, Kansas Board, Reno County, Kansas.

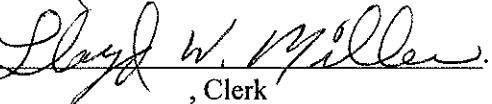
Castleton Township, Kansas Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)