

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

Catherine Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>0</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>33,434</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>237,816</u>	
5b. Personal Property 2011	- <u>158,371</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>79,445</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>112,879</u>	
8. Total Estimated Valuation July 1, 2012	<u>23,301,819</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,188,940</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00487</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>0</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>0</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Catherine Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Catherine Township
Ellis County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Catherine Township

2013

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,923	1,769	1,369
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	6	0	0
Interest on Idle Funds	5	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11	0	0
Resources Available:	1,934	1,769	1,369
Expenditures:			
Administration - Per Diem	90	300	300
General Expense - Other	75	100	200
Liability Insurance	0	0	0
Capital Outlay	0	0	869
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	165	400	1,369
Unencumbered Cash Balance Dec 31	1,769	1,369	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,310	1,023	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,369
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			0

Ellis County

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

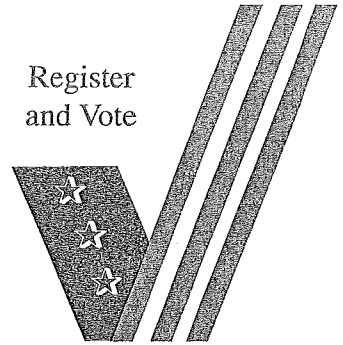
*Tax rates are expressed in mills.

Larkin Langholz, Inc.
Township Officer

Ellis County Clerk

Alberta Klaus
County Clerk / Election Officer
1204 Fort St., P.O. Box 720
Hays, KS 67601

Register
and Vote



Phone: (785) 628-9410

Fax: (785) 628-9413

E-Mail: elliscoclk@elliscounty.net

September 27, 2012

Hays Daily News
Mary Karst
PO Box 857
Hays, Ks 67601

Dear Mary:

Please publish the enclosed Catherine Township Budget on Tuesday October 2, 2012.

Bill the Catherine Township Board, Jackie Langholz, Treasurer, 2421 Saline River Road, Plainville, KS 67663.

Also, please send one (1) proof of publication to the Ellis County Clerk, PO Box 720, Hays, Kansas 67601 and one proof to Jackie Langholz.

Thanks and if you have any questions, give me a call.

Sincerely,

Alberta Klaus

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day.

the first publication thereof being made as aforesaid on the 2nd day of October, 2012, with subsequent publications being made on the following dates:

20__ 20__ 20__
20__ 20__ 20__
20__ 20__ 20__

Mary Karst

Subscribed and sworn to before me this 2nd day of October, 2012.

[Signature] Notary Public

My Appointment expires 5-28-13

Printer's Fee.....\$61.20

Additional copies.....\$

Total Fee.....\$61.20

(Published in The Hays Daily News October 2, 2012)
NOTICE OF BUDGET HEARING

The governing body of
Catherine Township

Ellis County

will meet on Oct. 15, 2012 at 1 p.m. at 2260 Catherine Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2421 Saline River Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 201 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Tax	Expenditures	Tax	Expenditures	Tax
General	165	0.000	400	0.000	1,369	0.000
Transfers	0	0	0	0	0	0
Capital	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Total Tax Levied	165	0.000	400	0.000	1,369	0.000
Assessed Valuation:						
Outstanding Indebtedness:	19,557,050		21,032,635		23,301,819	
Jan 1	0		0		0	
C.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

Year rates are expressed in mills.
[Signature]
Towship Clerk

