

CERTIFICATE

2013

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

CENTER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,402	6,650	.531
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	54,648	48,329	5.991
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	15-1015	9,582	6,651	.531
Special Machinery				
Totals	xxxxxx	75,632	61,630	7.053
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
CENTER TOWNSHIP	8,067,446			
TROY CITY	4,449,811			
0				
Total Assessed Valuation	12,517,257	0		
	Nov. 1, 2012 Valuation			

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 27, 2012

Peggy Franken
County Clerk

Non-Meng

Governing Body

Special Road Election held August 7, 2012 for 6 Mills for 4 years.
First levy in 2012.

CENTER TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>59,483</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>59,483</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>93,569</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>207,150</u>	
5b. Personal Property 2011	- <u>68,025</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>139,125</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>202,941</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>435,635</u>	
8. Total Estimated Valuation July 1, 2012	<u>12,502,931</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,067,296</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03610</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,147</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>61,630</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>61,630</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CENTER TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	6,050	656	22	138	
Debt Service		0	0	0	
Library		0	0	0	
Road		0	0	0	
Special Road	44,895	4,867	163	1,022	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
Cemetery	8,538	926	31	194	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	59,483	6,449	216	1,354	

County Treasurer's Motor Vehicle Estimate 6,449

County Treasurer's Recreational Vehicle Estimate 216

County Treasurer's 16/20M Vehicle Estimate 1,354

Motor Vehicle Factor 0.10842

Recreational Vehicle Factor 0.00363

16/20M Vehicle Factor 0.02276

CENTER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,597	6,523	3,936
Receipts:			
Ad Valorem Tax	9,224	6,050	xxxxxxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	1,403	1,124	656
Recreational Vehicle Tax	32	28	22
16/20 M Vehicle Tax	221	211	138
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,003	7,413	816
Resources Available:	12,600	13,936	4,752
Expenditures:			
Rock	5,488	9,000	9,984
Wages		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	589		418
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,077	10,000	11,402
Unencumbered Cash Balance Dec 31	6,523	3,936	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,879	10,631	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,402
Tax Required			6,650
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,650

CENTER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Special Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	20	131	267
Receipts:			
Ad Valorem Tax	42,125	44,895	xxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	4,537	5,089	4,867
Recreational Vehicle Tax	160	128	163
16/20 M Vehicle Tax	1,032	954	1,022
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,995	51,066	6,052
Resources Available:	48,015	51,197	6,319
Expenditures:			
Rock	44,492	48,000	51,612
Neighborhood Revitalization Rebate	3,392	2,930	3,036
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	47,884	50,930	54,648
Unencumbered Cash Balance Dec 31	131	267	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	48,809	51,086	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,648
Tax Required			48,329
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			48,329

Adopted Budget

Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

CENTER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,597	1,969	1,780
Receipts:			
Ad Valorem Tax	6,870	8,538	xxxxxxxxxxxxxx
Delinquent Tax	98		
Motor Vehicle Tax	1,183	847	926
Recreational Vehicle Tax	89	21	31
16/20M Vehicle Tax	235	159	194
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,475	9,565	1,151
Resources Available:	10,072	11,534	2,931
Expenditures:			
Cemetery Upkeep	7,660	9,000	9,164
Neighborhood Revitalization Rebate	443	754	418
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	8,103	9,754	9,582
Unencumbered Cash Balance Dec 31	1,969	1,780	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,103	9,754	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,582
Tax Required			6,651
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,651

NOTICE OF BUDGET HEARING

The governing body of
CENTER TOWNSHIP
DONIPHAN COUNTY

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Debt Service							
Library							
Road							
Special Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Noxious Weed							
Fire Protection							
Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Special Machinery							
Totals	62,064	7.450	70,684	7.170	75,632	61,630	7.064
Less: Transfers	0		0		0		
Net Expenditure	62,064		70,684		75,632		
Total Tax Levied	59,023		59,483		xxxxxxx		
Total Assessed Valuation	11,250,730		11,977,104		12,502,931		
Township Assessed Valuation Only					8,054,914		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Norman Meng
Clerk

CENTER TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	6,650	0.532	418
Debt Service			
Library			
Road			
Special Road	48,329	3.865	3,036
Noxious Weed			
Fire Protection			
Cemetery	6,651	0.532	418
TOTAL	61,630	4.929	3,872

2012 July 1 Valuation: 12,502,931

Valuation Factor: 12,502.931

Neighborhood Revitalization Subj to Rebate: 785,457

Neighborhood Revitalization factor: 785.457

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717
Fire District #1 - Equip Reserve					267,580	
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,490
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164
Doniphan Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532
Totals	1,058,366	73.307	1,293,998	72.804	1,623,771	855,177
Less: Transfers	43,000		43,000		43,000	
Net Expenditures	1,015,366		1,250,998		1,580,771	
Total Tax Levied	819,898		830,396		xxxxxxx	
Assessed Valuation	97,539,932		99,245,184		102,749,574	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN CO.

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation of more than five thousand copies per week, and has been admitted to the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

Said newspaper is weekly published at Kansas, in said County as periodicals publication of said notice; and has been admitted to the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

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Subscribed and sworn to before me day of August, 20

LORI VENTURA
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$ 182.75