201

2013

### **CERTIFICATE**

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

Center Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget		12-	~	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	LERK'S	AUG 2	RECEIVE
Computation to Determine Limit	for 2013	2			, , ,	Soc.	*	177
Alloc of MVT, RVT, and 16/20M		3				105	-	~
Schedule of Transfers		4				1711	- 3	rn
Statement of Indebt. & Lease/Pur	rchase	5					7:	Ö
			ľ			10 T		
Fund	K.S.A.					ш	1.1	
General	79-1962	6	8,159	3,574	. 190	3601	00	
Debt Service	10-113					1 3 4 6 .		
Library	12-1220					1		
Road	68-518c					1		
Special Road	80-1413					1		
Noxious Weed	2-1318					1		
Fire Protection	80-1503					1		
Cemetery	12-1220					1		
						1		
					_	1		
					-	1		
						1		
						1		
						1		
						1		
						1		
	19 (2)		<del></del>			1		
Special Machinery			······	· · · · · · · · · · · · · · · · · · ·		1		
Totals		XXXXXX	8,159	3,574	. 190	1		
Budget Summary		7				2		
Neighborhood Revitalization			Is a Resolution required?	V) No				
Resolution								
Final Assessed Valuation:	County Clerk's U	se Only	1		// (	) 0		
Center Township				- 11	V			
Olpe				1 1	ATI	- X		
0				1141	1 10	ia	_	
Total Assessed Valuation	19, 271, 98	/ 0	11	- 1			~	1
	Nov. 1, 2012 V	aluation	A.V	to w'	1			1
Assisted by:	·		117.0	1000/CM	101			1
Carolyn Brock				and the second s	/		_/	
	_		(.)	101.	$\mathcal{L}^{\mu}$	1	(	
Address:	-		///	n KLter	(   1.1	(10)		
612 SW Terrace Ave			777	M D/		000	-	
Topeka, KS 66611	-							
Email:	-			,				

Attest:

8.29

brockck@sbcglobal.net

, 2012

Special Road Election held

First levy in

for Mills for

years.

Governing Body

Center Township

2013

### **Computation to Determine Limit for 2013**

1	Total Tax Levy Amount in 2012 +	. C	Amount of Levy 3,549
	Debt Service Levy in 2012 -	\$ - \$	3,549
	Tax Levy Excluding Debt Service	\$_	3,549
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 74,918		
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 191,821  5b. Personal Property 2011 - 179,853  5c. Increase in Personal Property (5a minus 5b) + 11,968  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: + 47,801		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 134,687		
8.	Total Estimated Valuation July 1,2012 19,253,508		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 19,118,821		
10.	Factor for Increase (7 divided by 9) 0.00704		
11.	Amount of Increase (10 times 3)	- \$ _	25
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	3,574
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	3,574

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alle	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	3,549	311	4	29
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	3,549	311	4	29
County Treasurer's Motor Vehicle Estimate	chicle Estimate	311		
County Treasurer's Recreational Vehicle Estimate	mal Vehicle Estimate	B	4	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate			29
Motor Vehicle Factor	1	0.08763		
Recreational Vehicle Factor		1	0.00113	
16/20M Vehicle Factor				0.00817

### Center Township

Schedule of Transfers

Transfers Authorized by Statute													
Proposed Amount for 2013	-	_	-								0		0
Current Amount for 2012	-	•	9								0		0
Actual Amount for 2011	ı.	•	•	!							0		0
Receipt Fund Transferred To:	Special Machinery	Special Machinery	Special Machinery								Total	Adjustments*	Adjusted Totals
Expenditure Fund Transferred From:	General	General	Road									š	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Center Township Lyon County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	12	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo		Amount	Principal	Payments	
Items	Contract	Contract		Financed	Balance On	Due	
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012 2012	2012	2013
Vone							
							i
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Center Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	7,266	5,023	4,236
Receipts:			
Ad Valorem Tax	3,841	3,549	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		142	311
Recreational Vehicle Tax		2	4
16/20 M Vehicle Tax		15	29
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	9	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	3,850	3,713	349
Resources Available:	11,116	8,736	4,585
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			11
Employee Benefits			
Supplies			3,659
Gravel	3,900	2,000	2,000
Insurance	250	250	250
Equipment Repair			
Budget & Publication	143	150	150
Mowing	1,500	1,800	1,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,093	4,500	8,159
Unencumbered Cash Balance Dec 31	5,023		XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		7,369	XXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	3,574
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	3,574



### NOTICE OF BUDGET HEARING

The governing body of Center Township

Lyon County
will meet on August 13, 2012 at 7:00 PM at Nakita Elwood's residence, 221 Road H. Madison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lyon County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 201	3
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority		Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,093	0.207	4,500	0.207	8,159	3,574	0.186
"							
Totals	6,093	0.207	4,500	0.207	8,159	3,574	0.186
Less: Transfers	0		0		0		
Net Expenditure	6,093		4,500		8,159		
Total Tax Levied	3,696		3,549		XXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	17,814,160		17,114,213		19,253,508		
Township Assessed Valuation	Only				16,455,298		

<sup>\*</sup>Tax rates are expressed in mills.

Nakita Elwood Treasurer

Page No. 7

## **AFFIDAVIT OF PUBLICATION**

### ANSAS, LYON COUNTY, ss:

ns, being first duly sworn, deposes and says: That she se of The Emporia Gazette, a daily newspaper printed f Kansas, and published in and of general circulation in , Kansas, with a general paid circulation on a daily basis ity, Kansas, and that said newspaper is not a trade, raternal publication.

per is a daily published at least 50 times a year; has been continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said as been admitted at the post office of Emporia in said riodical matter.

thed notice is a true copy thereof and was published in the ntire issue of said newspaper for ONE DAY ONLY, the on thereof being made as aforesaid on the 30th day of ith no subsequent publications being made.

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### **EXHIBIT A**

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4,073 1,073	Espendianu.	NOTICE OF BURGET REALBING  The promoting body of Control Terracing to the control of the purpose of hearing and some of August 13, 2012 of 720 PM is Notice Brook's translation. 271 Read H, Macking for the purpose of hearing and some of August 10, 2012 of 720 PM is Notice Brook's translation. 271 Read H, Macking for the purpose of the formation and promoting and the some of the August 10, 2012 of the purpose of the August 10, 2012 of the Section of the August 10, 2012 of the August 10, 2013 of the Aug
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7.00 7.00 7.00 7.00 7.00	Expenditures 4,300	NOTICE OF BUDGET REALING  The provinces body of Comment Teacher of Com
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805 SSP '01 805 SSP '01 66 1'8 66 1'8	See Department 199	duction for the purp it the amount of ad v vil be available at this the final assessed vi
3,574	Amount of 2012 Ad Valerum Thy 3,574	perpete of bearing as f of valores inc. of this hunting, act this hunting, acquires funds and valuation.
461 G	O THE RE	