CERTIFICATE

2013

To the Clerk of TOWNSHIP, State of Kansas
We, the undersigned, officers of

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certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
mate or a		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures		Use Only	
Computation to Determine Li		2				
Alloc of MVT, RVT, and 16/20M Vehicles 7		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/	Purchase	5				
<u>Fund</u>	K.S.A.	 				
General	79-1962	6	4,600	0		
Debt Service	10-113	1	7,000	V		
Library	12-1220					
Road	68-518c	 				
Roaq	08-5180					
	1					
Special Machinery			4.600	0		
Totals		XXXXXX	4,600	U.		
Budget Summary		[0				
Neighborhood Revitalization	Rebate	 	Is a Resolution required?	No		
Resolution	1	<u> </u>				
Final Assessed Valuation:	County Clerk's	Use Only	l			
Township	<u> </u>		ì			
Assisted by:	Nov. 1, 2012 \	/aluation				
Address:		-		upen		
Email:		-	San Crous	ben		
Attest:	2012	• .				
Wayse Lanning County Clerk	-		Governing Body			
Special Road Election held	for	r Mil l	s for years.			

First levy in

Page No. 1

2013

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	8,458	8,054	5,685
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			. 0
16/20 M Vehicle Tax		•	0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,890	2,211	2,211
	·		
Interest on Idle Funds	18	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,908	2,231	2,231
Resources Available:	11,366	10,285	
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General	157	300	300
Spraying	205	1,000	1,000
Cemetery Mowing	2,950	3,300	3,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	3,312	4,600	4,600
Unencumbered Cash Balance Dec 31	8,054		XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,312	4,600	XXXXXXXXXXXXX
9	Non	-Appropriated Balance	
		ure/Non-Appr Balance Tax Required	
T	Delinquent Comp Rate:	0.0%	Ō
•		2012 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of

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TOWNSHIP

will meet on September 24, 2012 at 7:00 P.M. at Sam Crouse's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Exceeditures and Amount of 2012 Ad Valorem Tax establish the maximum limits.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2011		imate 2012	Propo	Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*	
General	3,312		4,600		4,600			
Debt Service	1						-	
Library				•				
Road								
Special Machinery							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Totals	3,312	0.000	4,600	0.000	4,600	0	0,00	
Less: Transfers	0		0		0			
Net Expenditure	3,312		4,600		4,600			
Total Tax Levied	0		0		XXXXXXXXXXXXX			
Assessed Valuation:		-				•		
Township	3,966,442	[4,208,372		4,931,342			
Outstanding Indebtedness,								
Jan 1	2010	_	2011		2012	•		
G,O, Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0	İ	0		0			
Total	0		0		0			
*Tax rates are expressed in r	nills.							
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TOWNSHIP

Page No.