

CENTER

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,458	8,054	5,685
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,890	2,211	2,211
Interest on Idle Funds	18	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,908	2,231	2,231
Resources Available:	11,366	10,285	7,916
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General	157	300	300
Spraying	205	1,000	1,000
Cemetery Mowing	2,950	3,300	3,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,312	4,600	4,600
Unencumbered Cash Balance Dec 31	8,054	5,685	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,312	4,600	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,600
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
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TOWNSHIP

will meet on September 24, 2012 at 7:00 P.M. at Sam Crouse's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,312		4,600		4,600		
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,312	0.000	4,600	0.000	4,600	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	3,312		4,600		4,600		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,966,442		4,208,372		4,931,342		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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