

CERTIFICATE

2013

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Center Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, & 16/20M Vehicles					
Fund	K.S.A.	Page No.			
General	79-1962	4	8,128	2,751	290
Cemetery	79-1962	5	29,002	21,608	2,274
Fire Protection	80-1503	5	6,219	4,763	1,990
Totals		XXXXXX	43,349	29,122	
Budget Summary					
Neighborhood Revitalization					
Resolution					
Final Assessed Valuation:			Is a Resolution required? Yes		
Center Township					
Smith Center					
Total Assesed Valuation					

November 1st Valuation

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Attest: 08/01, 2012

Sharon K. Wolter
County Clerk

Donna R. Hansen

Michael Bliska
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Center Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>16,625</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,625</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>179,318</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>208,763</u>	
5b. Personal Property 2011	- <u>199,577</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,186</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>10,199</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>198,703</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,478,935</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,280,232</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02141</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>356</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>16,981</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>16,981</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Center Township

2013

Allocation of Motor, Recreational, & 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,156	357	4	41
Cemetery	10,162	1,678	20	196
Fire Protection	4,307	711	8	83
Total	16,625	2,746	32	320

County Treasurer's Motor Vehicle Estimate 2,746

County Treasurer's Recreational Vehicle Estimate 32

County Treasurer's 16/20M Vehicle Estimate 320

Motor Vehicle Factor 0.16517

Recreational Vehicle Factor 0.00192

16/20M Vehicle Factor 0.01925

Center Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,630	562	0
Receipts:			
Ad Valorem Tax	1,978	2,113	XXXXXXXXXXXXXXXXXX
Delinquent Tax	323	0	0
Motor Vehicle Tax	2,102	360	357
Recreational Vehicle Tax	25	6	4
16/20 M Vehicle Tax	70	35	41
Gross Earnings (Intangibles) Tax	4,195	3,365	3,977
Interest	25	0	0
Transfer From Fire Protection	0	0	998
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,718	5,879	5,377
Resources Available:	12,348	6,441	5,377
Expenditures:			
Administration - Per Diem	1,274	1,500	1,500
General Expense	456	500	500
Liability Insurance	0	500	500
Capital Outlay	0	0	0
Transfer to Cemetery Fund	10,000	3,906	5,500
Neighborhood Revitalization Rebate	56	35	128
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,786	6,441	8,128
Unencumbered Cash Balance Dec 31	562	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	14,525	9,265	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax

Center Township
FUND PAGE

2013

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,664	2,711	0
Receipts:			
Ad Valorem Tax	9,175	9,959	XXXXXXXXXXXXXX
Delinquent Tax	559	0	0
Motor Vehicle Tax	275	1,676	1,678
Recreational Vehicle Tax	3	27	20
16/20M Vehicle Tax	46	167	196
Interest	0	0	0
Sale of Plots	1,050	0	0
Donations	0	0	0
Transfer In From General Fund	10,000	3,906	5,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,108	15,735	7,394
Resources Available:	26,772	18,446	7,394
Expenditures:			
Operations	22,422	18,028	25,000
Capital Outlay	1,377	0	3,000
Neighborhood Revitalization Rebate	262	418	1,002
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,061	18,446	29,002
Unencumbered Cash Balance Dec 31	2,711	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,162	22,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax
			21,608

Adopted Budget Fire Protection	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	17	740	654
Receipts:			
Ad Valorem Tax	4,519	4,221	XXXXXXXXXXXXXX
Delinquent Tax	42	0	0
Motor Vehicle Tax	473	780	711
Recreational Vehicle Tax	5	12	8
16/20M Vehicle Tax	184	78	83
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,223	5,091	802
Resources Available:	5,240	5,831	1,456
Expenditures:			
Fire Protection Contract	4,280	5,000	5,000
Transfer to General Fund	0	0	998
Neighborhood Revitalization Rebate	220	177	221
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,500	5,177	6,219
Unencumbered Cash Balance Dec 31	740	654	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,076	5,177	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax
			4,763

NOTICE OF BUDGET HEARING

2013

The governing body of

Center Township

Smith County

will meet on 8/22/12 at 7:30 at Mike Wellmer's home for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,786	0.226	6,441	0.227	8,128	2,751	0.290
Cemetery	24,061	1.050	18,446	1.069	29,002	21,608	2.280
Fire Protection	4,500	2.130	5,177	1.954	6,219	4,763	2.000
Totals	40,347	3.406	30,064	3.250	43,349	29,122	4.570
Less: Transfers	10,000		3,906		6,498		
Net Expenditure	30,347		26,158		36,851		
Total Tax Levied	16,450		16,625		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,140,201		2,204,375		9,478,935		
Township Assessed Valuation Only					2,381,951		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.


Township Officer

Center Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,623	0.277	128
Cemetery	20,606	2.174	1,002
Fire Protection	4,542	0.479	221
TOTAL	27,771	2.930	1,351

2012 July 1 Valuation: 9,478,935

Valuation Factor: 9,478.935

Neighborhood Revitalization Subj to Rebate: 460,929

Neighborhood Revitalization factor: 460.929

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Center Township

with respect to financing the 2013 annual budget for Center Township, Smith County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Center Township budget exceed the amount levied to finance the 2012 Center Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Center Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Center Township of Smith County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Center Township budget as defined above.

Adopted this 02 day of Aug, 2012 by the Center Township Board, Smith County, Kansas.

Center Township Board


, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2013

The governing body of
Center Township
Smith County

will meet on 8/22/12 at 7:30 at McKeeville for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Township Assessed Valuation Only					2,381,951		

Outstanding Indebtedness,

Jan 1

2010

2011

2012

Total

0

0

0

Tax rates are expressed in mills.

Mark Miller
Township Officer

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Adopted this 02 day of Aug, 2012 by the Center Township Board, Smith County, Kansas.

Center Township Board

Robert P. Dalton
Trustee

Mark A. Burt
Treasurer

Dennis R. Hansen
Clerk

(Attach a signed copy to the budget)

